

## 4265 Department of Public Health

The California Department of Public Health (Public Health) is dedicated to optimizing the health and well-being of all Californians through the following core activities:

- Protecting the public from communicable diseases.
- Protecting the public from unhealthy and unsafe environments, and improving social determinants of health and healthy communities.
- Preventing disease, disability, and premature death; and reducing or eliminating health disparities by embedding health and mental health equity language, tools, and approaches into all public health and partner agency policies, programs, systems, and resource allocation.
- Preparing for and responding to public health emergencies.
- Producing and disseminating data to evaluate population health status; inform people, institutions and communities; and to guide public health strategies, programs, and actions.
- Promoting healthy lifestyles for individuals and families in their communities and workplaces.
- Providing access to quality, population-based health services.

Because Public Health's programs drive a need for infrastructure investment, the Department has a capital outlay program to support this need. For the specifics on the Department's capital outlay program see "Infrastructure Overview."

### 3-YEAR EXPENDITURES AND POSITIONS <sup>†</sup>

		Positions			Expenditures		
		2020-21	2021-22	2022-23	2020-21*	2021-22*	2022-23*
4040010	Emergency Preparedness	172.0	133.0	184.6	\$2,401,034	\$2,976,878	\$1,008,746
4045010	Healthy Communities	482.2	544.8	669.0	380,389	594,756	641,655
4045013	Media Campaign	-	-	-	-	16,595	-
4045015	Evaluation and Committee	-	-	-	-	4,044	-
4045017	State Administration	-	25.3	-	-	12,470	-
4045019	Local Lead Agency	-	-	-	-	9,150	-
4045021	Competitive Grants	-	-	-	-	17,657	-
4045023	Infectious Diseases	354.8	416.0	574.0	1,270,044	2,125,316	1,883,838
4045032	Family Health	445.3	558.2	606.9	1,340,308	1,555,057	1,531,079
4045041	Health Statistics and Informatics	174.5	191.4	218.5	31,826	34,055	51,624
4045050	County Health Services	3.9	3.9	3.9	39	165	159
4045059	Environmental Health	584.9	529.8	549.9	126,461	128,534	134,920
4050010	Health Facilities	1,246.4	1,606.9	1,634.0	326,635	393,401	432,865
4050019	Laboratory Field Services	83.9	84.9	115.7	20,485	22,080	34,022
9900100	Administration	253.7	254.7	446.5	51,032	57,889	106,095
9900200	Administration - Distributed	-	-	-	-51,032	-57,889	-106,095
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>		<b>3,801.6</b>	<b>4,348.9</b>	<b>5,003.0</b>	<b>\$5,897,221</b>	<b>\$7,890,158</b>	<b>\$5,718,908</b>
<b>FUNDING</b>					<b>2020-21*</b>	<b>2021-22*</b>	<b>2022-23*</b>
0001	General Fund				\$2,529,786	\$3,340,184	\$1,716,038
0007	Breast Cancer Research Account, Breast Cancer Fund				791	2,199	843
0029	Nuclear Planning Assessment Special Account				630	1,051	1,052
0044	Motor Vehicle Account, State Transportation Fund				1,071	1,665	1,667
0066	Sale of Tobacco to Minors Control Account				520	644	969
0070	Occupational Lead Poisoning Prevention Account				2,120	4,067	4,076
0074	Medical Waste Management Fund				2,755	3,064	3,070
0075	Radiation Control Fund				27,563	30,153	30,308
0076	Tissue Bank License Fund				435	707	1,291
0080	Childhood Lead Poisoning Prevention Fund				44,729	43,144	37,766
0082	Export Document Program Fund				684	623	575
0098	Clinical Laboratory Improvement Fund				12,604	14,302	17,312

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**4265 Department of Public Health - Continued**

<b>FUNDING</b>	<b>2020-21*</b>	<b>2021-22*</b>	<b>2022-23*</b>
0099 Health Statistics Special Fund	30,374	29,930	30,009
0106 Department of Pesticide Regulation Fund	260	349	349
0115 Air Pollution Control Fund	245	309	310
0143 California Health Data and Planning Fund	239	240	240
0177 Food Safety Fund	9,649	11,838	11,859
0203 Genetic Disease Testing Fund	136,522	147,102	176,254
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund	42,015	54,110	42,276
0234 Research Account, Cigarette and Tobacco Products Surtax Fund	4,495	4,289	2,405
0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund	3,157	2,568	2,134
0272 Infant Botulism Treatment and Prevention Fund	9,704	9,137	6,575
0279 Child Health and Safety Fund	334	551	551
0335 Registered Environmental Health Specialist Fund	407	426	487
0367 Indian Gaming Special Distribution Fund	7,930	8,434	8,436
0478 Vectorborne Disease Account	137	141	141
0557 Toxic Substances Control Account	520	579	578
0642 Domestic Violence Training and Education Fund	378	671	672
0823 California Alzheimers Disease and Related Disorders Research Fund	604	674	675
0890 Federal Trust Fund	1,535,547	1,584,030	2,012,243
0942 Special Deposit Fund	7,017	13,215	12,949
0995 Reimbursements	503,893	1,644,125	569,750
3018 Drug and Device Safety Fund	4,609	8,021	8,034
3023 WIC Manufacturer Rebate Fund	203,936	195,028	182,915
3074 Medical Marijuana Program Fund	5	6	-
3080 AIDS Drug Assistance Program Rebate Fund	357,374	336,059	330,393
3081 Cannery Inspection Fund	3,040	3,341	4,247
3085 Mental Health Services Fund	11,533	11,357	2,515
3098 State Department of Public Health Licensing and Certification Program Fund	212,458	257,862	294,343
3110 Gambling Addiction Program Fund	150	150	150
3114 Birth Defects Monitoring Program Fund	2,346	2,486	2,489
3155 Lead-Related Construction Fund	1,000	1,000	1,333
3237 Cost of Implementation Account, Air Pollution Control Fund	281	393	394
3288 Cannabis Control Fund	21,041	899	595
3307 State Dental Program Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	31,020	25,205	26,931
3318 Department of Public Health Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	9,728	4,719	5,275
3322 Department of Public Health Subaccount, Tobacco Prevention and Control Programs Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	121,585	89,111	110,434
3397 Opioid Settlement Fund	-	-	55,000
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>	<b>\$5,897,221</b>	<b>\$7,890,158</b>	<b>\$5,718,908</b>

† Fiscal year 2020-21 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2020-21 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

**LEGAL CITATIONS AND AUTHORITY**

PROGRAM AUTHORITY 4040-Public Health Emergency Preparedness: Health and Safety Code, Sections 100150-100236, 100250-100255, 100325-100950, 101315, 101319, 131000-131020, and 131050-131231; Government Code, Sections 8574.48 and 8587.8-8587.9; and California Code of Regulations, Titles 17 and 22. 4045-Public and Environmental Health:

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**4265 Department of Public Health - Continued**

Health and Safety Code, Sections 137138.6, 152, 425, 443-443.22, 475, 1136, 1179.80, 1255, 1275.41, 1276.5, 1277, 1342.74, 1348.9, 1367.016, 1367.3, 1367.23, 1385.09 1603.3, 1627, 1629.5, 1630, 1635-1635.2; 1644.5, 2000-2002, 2100, 2101, 7006.4, 8024-8025, 8310.7, 11006.5-11532, 18897-18897.7, 25257.2, 39660, 100150-100236, 100250-100255, 100325-100775, 100825-100920.5, 101175-101319, 102100-103925, 104100-105459, 106500, 106600-106735, 106750106795, 106875-106910, 106955-107175, 107250, 108100-108225, 108550-108585, 108675-108725, 108750-108785, 108850-108915, 108940-108941, 108980, 109250109395, 109875-111915, 111940-113120, 113700-113725.3, 113739.1; 113773, 113789; 113806.1; 113818; 113819; 113825; 113843; 113846, 113899, 113930.5; 113936-114103, 114332114429.3, 114432-114435, 114650-115342, 115825-116090.7, 116271-116701, 117600-118360, 118506, 118910-118948, 119301-119406, 120100-122450, 122477; 123225-123775, 124111-124260, 124975-125119.5, 125275-125285.5, 125290.10-125292.10, 125300-125320, 125700-125710, 131000-131230, 150900, 151000-151003, 17920.10, 17961, and 17980; Business and Professions Code, Sections 650.01, 1209-3152, 4142, 4145, 4326, 7006.4, 7639, 7639.08, 17537.3, and 22950-22980.2, 24204, 25503.6, 26000-26227.9, 26249, 26260; Code of Civil Procedure Sections 1277, 1278, 1714.25, and 1947.5; Education Code Sections 1241, 313.3, 8209, 14041.8, 17199.4, 17391, 17463.7, 35182.5, 37700, 41024, 41207.47, 43501-43506, 43509, 48412, 48901, 49431.5, 49431.9, 49452.8, 49580, 51461, 52065, 52074, 56836.07, 56836.148, 56836.24, 60010, 69996, 7100, 87408.6, 92411 and 92495; Family Code, Section 1852; 7571; 7574; Fish and Game Code Section 1506, 1602, and 1617; Food and Agriculture Code, Sections 405, 11901-11910, 12978, 14103, 31753, 37104, 54036, 81010, and 82000-82001; Government Code, Sections 6276, 8310.3-8310.9, 8593.3.5, 8595, 8610-8614, 9795, 11019, 11553, 11553.5, 12945, 13989-13989.8, 14900-14906, 14910-14911, 15438.11, 15805, 26840, 26840.8, 26840.1, 26840.7, and 26840.8, 27301, 27337, 27491.41 and 50535; Insurance Code Section 10123.5 and 10123.55, 10123.1933, 10176.11, 10181.8; Labor Code, Sections 60.9, 147.2, 147.3 and 6404.5; Penal Code Sections 308, 830.3, 14251, and 12088.5; Public Resources Code Sections 21080.26, 71275, 75120-75130; Public Utilities Code Sections 561 and 99580; Revenue and Taxation Code Sections 18761-18766, 3012130130, 30461.6, and 34010-34021.5, 55044; Water Code, Sections 1831, 1847, 13182, 13276, 13500-13569 and 79500-79590; Vehicle Code, Section 2429.7, 3095; 5162, 12523, 12800, 13005, and 23222; Welfare and Institutions Code, Sections 4369-4369.5, 12302.6, 17852, 18966, and 18993-18993.9. 4050; Licensing and Certification: Health and Safety Code, Sections 442-442.7, 12001245, 1250-1339.70, 1367.43, 1371.1, 1400-1439.8, 1499, 1569.318, 1569.356, 1530-1596.795, 1599-1599.89, 1600-1626, 1635-1644.5, 1645, 1647-1648, 1649-1649.6, 1725, 1734.5, 1738, 1746.50, 1746.52, 1746, 1747.3, 1751-1751.100; 1765.175, 1795, 1797.188, 6325, 6403.1, 6409, 6432, 41514.1, 100150-100236, 100250-100255, 100325-100950, 101850, 102426, 102430, 11164.5, 127400-127446, 127662, 127665, 128765, 131000-131020, and 131050-131250; Business and Professions Code, Sections 1200-1327, 1625.6, 1645.2 4034.5, 4044.3-4180.5 4105.5-4119.10, 4202.5; Corporations Code, Sections 5914-5926; Insurance Code Sections 10123.145, and 10123.203; Labor Code, Section 238.4; Penal Code Section 5068.5; Probate Code, Sections 4780-4786; Welfare and Institutions Code, Section 5751.2, 14126, 14126.022, 14197.08, 14592 and California Code of Regulations, Titles 17 and 22.

**DETAILED BUDGET ADJUSTMENTS**

	2021-22*			2022-23*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Workload Budget Change Proposals</b>						
• COVID-19 Emergency Response and Operations	\$1,224,710	\$-	-	\$760,750	\$-	-
• Disease Surveillance Readiness, Response, Recovery, and Maintenance of IT Operations	-	-	-	235,161	-	130.0
• Adjustment to Support Home Visiting Programs	-	-	-	50,000	-	28.0
• Public Health Regional Climate Planning	-	-	-	25,000	-	-
• Alzheimer's Healthy Brain Initiative	-	-	-	10,000	-	-
• Books for Low Income Children	-	-	-	10,000	-	-
• Climate and Health Surveillance Program	-	-	-	10,000	-	33.0
• Fitness Council	-	-	-	10,000	-	3.0
• Maternal Care Services (SB 65)	-	-	-	5,525	-	16.0
• Industrial Hemp Products (AB 45)	1,589	-	11.0	3,984	-	18.0
• Commercial Fishing: Inspection: Crab Traps (SB 80)	-	-	-	710	-	3.0
• Air Quality (AB 619)	-	-	-	586	-	3.0

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**4265 Department of Public Health - Continued**

	2021-22*			2022-23*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Sexual Orientation and Gender Identity Data Collection Pilot Project (AB 1094)	-	-	-	541	-	-
• Sexually Transmitted Disease: Testing (SB 306)	-	-	-	475	-	3.0
• Homelessness: California Interagency Council on Homelessness (AB 1220)	-	-	-	389	-	2.0
• Public Health: COVID-19 (SB 336)	-	-	-	307	-	-
• Priority Inland Water-Contact Recreation Sites: Water Quality Monitoring (AB 1066)	-	-	-	195	-	1.0
• End of Life (SB 380)	-	-	-	151	-	1.0
• Opioid Public Awareness Campaign	-	-	-	-	50,000	-
• Los Angeles County (LAC) Contract Extension	-	-	-	-	18,400	-
• Genetic Disease Screening Program Estimate	-	229	-	-	13,031	-
• Opioid Overdose Data Collection and Analysis	-	-	-	-	5,000	-
• Health Facilities Oversight	-	-	-	-	3,984	2.0
• eWIC Post-Implementation Support	-	-	-	-	3,935	25.0
• Public Health Electronic Licensing Program for Tissue Banks and Biologics Facilities	-	-	-	-	3,572	6.0
• Cannery Inspection Program Activities	-	-	-	-	900	-
• Fluoroscopy: Temporary Permit (AB 356)	-	-	-	-	114	1.0
• AIDS Drug Assistance Program Estimate	-	-57,245	-	-	-68,892	-
• Women, Infant, and Children Program Estimate	-	-81,074	-	-	-187,449	-
<b>Totals, Workload Budget Change Proposals</b>	<b>\$1,226,299</b>	<b>\$-138,090</b>	<b>11.0</b>	<b>\$1,123,774</b>	<b>\$-157,405</b>	<b>275.0</b>
<b>Other Workload Budget Adjustments</b>						
• Adult Use of Marijuana Act: Cannabis Surveillance and Education	-	-	-	-	12,000	-
• Budget Revision - 05, 06 Proposition 99 Allocations	-	-	-	-	-	-
• Budget Revision - 09, 10 Substance Use Disorder Response Resources Shift	-	-	-	-	-	-
• Executive Order E. 21/22 - 128: 2021 Wildfires Disaster Response-Emergency Operations Account Transfer	246	-	-	-	-	-
• Executive Order E. 21/22 - 56: Control Section 11.91 Transfer	-175,000	-	-	-	-	-
• Other Post-Employment Benefit Adjustments	-19	-138	-	-19	-138	-
• Foundation for Future of Public Health	-	-	-	300,000	-	404.0
• Salary Adjustments	2,547	16,749	-	2,537	16,918	-
• Lease Revenue Debt Service Adjustment	2,241	14	-	2,244	17	-
• Benefit Adjustments	1,183	7,771	-	1,341	8,944	-
• SWCAP	-	-	-	-	6,860	-
• Authorized Positions, Salaries, and Wages Realignment	-	-	601.5	-	-	534.0
• Carryover/Reappropriation	791,260	8,843	-	-	-	-
• Retirement Rate Adjustments	-156	-693	-	-156	-693	-
• Miscellaneous Baseline Adjustments	17,625	1,392,724	-	-300,777	856,365	-2.0

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**4265 Department of Public Health - Continued**

	2021-22*			2022-23*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$639,927</b>	<b>\$1,425,270</b>	<b>601.5</b>	<b>\$5,170</b>	<b>\$900,273</b>	<b>936.0</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$1,866,226</b>	<b>\$1,287,180</b>	<b>612.5</b>	<b>\$1,128,944</b>	<b>\$742,868</b>	<b>1,211.0</b>
<b>Totals, Budget Adjustments</b>	<b>\$1,866,226</b>	<b>\$1,287,180</b>	<b>612.5</b>	<b>\$1,128,944</b>	<b>\$742,868</b>	<b>1,211.0</b>

**PROGRAM DESCRIPTIONS****4040010 - Emergency Preparedness**

The Emergency Preparedness program provides expertise, leadership, and dedicated support for the coordination of emergency planning, preparedness, response, and recovery efforts for all public health emergencies and disasters, including natural disasters, acts of terrorism, and infectious diseases. The program plans and supports medical care and public health systems to plan for and respond to medical surge; coordinates and facilitates efforts between federal, state, and local entities; and other needs during emergencies and disasters. The program also administers federal and state funds to support public health emergency preparedness and response activities at the local level.

**4045 - PUBLIC AND ENVIRONMENTAL HEALTH**

The Public and Environmental Health programs provide public health services of: communicable disease control; chronic disease and injury prevention; environmental public health; maternal, child, and family health; and vital records. These programs function as part of the greater public health system throughout California.

**4045010 - Healthy Communities**

The Healthy Communities program works to prevent and control chronic diseases such as cancer, cardiovascular diseases, asthma, and diabetes; to reduce the prevalence of obesity; to reduce tobacco use; to improve oral health through prevention, education, and community efforts; to provide training programs for the public health workforce; to prevent and control injuries, violence, deaths, and diseases related to behavioral, environmental, and occupational factors; to promote and support safe and healthy environments in communities and workplaces; and to prevent substance and gambling addiction and treat gambling disorder. This program includes the California Tobacco Control Branch, Childhood Lead Poisoning Prevention Branch, Chronic Disease Control Branch, Chronic Disease Surveillance and Research Branch, Environmental Health Laboratory Branch, Environmental Health Investigations Branch, Nutrition Education and Obesity Prevention Branch, Occupational Health Branch, Injury and Violence Prevention Branch, Substance and Addiction Prevention Branch, and the Office of Oral Health.

**4045023 - Infectious Diseases**

The Infectious Diseases program works to prevent and control infectious diseases such as: HIV/AIDS, viral hepatitis, influenza and other vaccine-preventable illnesses, sexually transmitted diseases, tuberculosis, emerging infections, and foodborne illnesses. This program includes the Division of Communicable Disease Control, the Office of AIDS, the Office of Binational Border Health, and the Office of Refugee Health.

**4045032 - Family Health**

The Family Health program works to improve the health and well-being of pregnant people, children and youth as well as reduce disparities in perinatal health outcomes. This program includes the Genetic Disease Screening Program (GDSP); Maternal, Child, and Adolescent Health (MCAH); and the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC).

**4045041 - Health Statistics and Informatics**

The Health Statistics and Informatics program works to improve the public's health by managing information systems and facilitating the collection, validation, analysis, and dissemination of health statistics and demographic information on the California population. This program includes Vital Records and Public Health Informatics.

**4045050 - County Health Services**

The County Health Services program supports county-based public health information and services, including the Medical Marijuana Identification Card Program.

**4045059 - Environmental Health**

The Environmental Health program works to protect and improve the health of all California residents by utilizing investigation, inspection, laboratory, technical assistance, regulatory and/or emergency response activities to improve the safety of food,

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**4265 Department of Public Health - Continued**

drugs, medical devices; conduct underage tobacco enforcement; oversee the use of radiation and radioactive materials; regulate medical waste; and conduct other environmental management programs. The program includes the Division of Food and Drug Safety and the Division of Radiation Safety and Environmental Management.

**4050 - LICENSING AND CERTIFICATION****4050010 - Health Facilities**

The Health Facilities program regulates the quality of care in over 11,000 public and private health facilities, clinics, and agencies throughout the state; licenses nursing home administrators; certifies nurse assistants, home health aides, and hemodialysis technicians; and oversees the prevention, surveillance and reporting of healthcare-associated infections in California's health facilities.

**4050019 - Laboratory Field Services**

The Laboratory Field Services program regulates California laboratory, blood bank, biologics, and tissue bank quality standards through licensure and oversight of approximately 22,000 clinical laboratories, public health laboratories, blood banks, biologics facilities, and tissue banks in California; and approximately 60,000 laboratory personnel in more than 30 different categories of laboratory personnel including cytotechnologists, medical laboratory technicians, phlebotomists, clinical laboratory scientists, and public health microbiologists.

**9900 - DEPARTMENTAL ADMINISTRATION**

This program provides overall management, planning, policy development, and administrative support services for all Public Health programs. This program is carried out by the Executive Division, the Office of Health Equity, the Office of Compliance, the Office of Policy and Planning, the Strategic Development & External Relations Fusion Center, the Office of Public Affairs, the Office of Quality Performance and Accreditation, the Office of Legal Services, Legislative and Governmental Affairs, the Information Technology Services Division, the Human Resources Division, and the Administration Division.

**DETAILED EXPENDITURES BY PROGRAM <sup>†</sup>**

		<u>2020-21*</u>	<u>2021-22*</u>	<u>2022-23*</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>4040</b>	<b>PUBLIC HEALTH EMERGENCY PREPAREDNESS</b>			
	<b>State Operations:</b>			
0001	General Fund	\$2,301,700	\$2,874,887	\$773,415
0890	Federal Trust Fund	31,780	34,436	68,510
	<b>Totals, State Operations</b>	<b>\$2,333,480</b>	<b>\$2,909,323</b>	<b>\$841,925</b>
	<b>Local Assistance:</b>			
0001	General Fund	\$14,959	\$14,960	\$4,960
0890	Federal Trust Fund	52,595	52,595	161,861
	<b>Totals, Local Assistance</b>	<b>\$67,554</b>	<b>\$67,555</b>	<b>\$166,821</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>4040010</b>	<b>Emergency Preparedness</b>			
	<b>State Operations:</b>			
0001	General Fund	\$2,301,700	\$2,874,887	\$773,415
0890	Federal Trust Fund	31,780	34,436	68,510
	<b>Totals, State Operations</b>	<b>\$2,333,480</b>	<b>\$2,909,323</b>	<b>\$841,925</b>
	<b>Local Assistance:</b>			
0001	General Fund	\$14,959	\$14,960	\$4,960
0890	Federal Trust Fund	52,595	52,595	161,861
	<b>Totals, Local Assistance</b>	<b>\$67,554</b>	<b>\$67,555</b>	<b>\$166,821</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>4045</b>	<b>PUBLIC AND ENVIRONMENTAL HEALTH</b>			
	<b>State Operations:</b>			
0001	General Fund	\$100,789	\$203,940	\$525,490
0007	Breast Cancer Research Account, Breast Cancer Fund	791	2,199	843

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**4265 Department of Public Health - Continued**

		<b>2020-21*</b>	<b>2021-22*</b>	<b>2022-23*</b>
0029	Nuclear Planning Assessment Special Account	630	1,051	1,052
0044	Motor Vehicle Account, State Transportation Fund	1,071	1,665	1,667
0066	Sale of Tobacco to Minors Control Account	520	644	969
0070	Occupational Lead Poisoning Prevention Account	2,120	4,067	4,076
0074	Medical Waste Management Fund	2,755	3,064	3,070
0075	Radiation Control Fund	27,563	30,153	30,308
0080	Childhood Lead Poisoning Prevention Fund	24,829	23,244	17,866
0082	Export Document Program Fund	684	623	575
0099	Health Statistics Special Fund	29,864	29,420	29,499
0106	Department of Pesticide Regulation Fund	260	349	349
0115	Air Pollution Control Fund	245	309	310
0177	Food Safety Fund	9,604	11,793	11,814
0203	Genetic Disease Testing Fund	31,424	35,730	35,780
0231	Health Education Account, Cigarette and Tobacco Products Surtax Fund	25,685	33,907	23,500
0234	Research Account, Cigarette and Tobacco Products Surtax Fund	4,495	4,289	2,405
0236	Unallocated Account, Cigarette and Tobacco Products Surtax Fund	3,157	2,568	2,134
0272	Infant Botulism Treatment and Prevention Fund	9,704	9,137	6,575
0279	Child Health and Safety Fund	25	25	25
0335	Registered Environmental Health Specialist Fund	407	426	487
0367	Indian Gaming Special Distribution Fund	3,930	4,434	4,436
0478	Vectorborne Disease Account	137	141	141
0557	Toxic Substances Control Account	520	579	578
0642	Domestic Violence Training and Education Fund	213	506	507
0823	California Alzheimers Disease and Related Disorders Research Fund	110	180	181
0890	Federal Trust Fund	216,164	192,912	391,726
0995	Reimbursements	150,818	1,341,819	248,418
3018	Drug and Device Safety Fund	4,609	8,021	8,034
3074	Medical Marijuana Program Fund	5	6	-
3080	AIDS Drug Assistance Program Rebate Fund	11,052	11,938	11,953
3081	Cannery Inspection Fund	3,040	3,341	4,247
3085	Mental Health Services Fund	11,533	11,357	2,515
3110	Gambling Addiction Program Fund	150	150	150
3114	Birth Defects Monitoring Program Fund	2,346	2,486	2,489
3155	Lead-Related Construction Fund	1,000	1,000	1,333
3237	Cost of Implementation Account, Air Pollution Control Fund	281	393	394
3288	Cannabis Control Fund	21,041	899	595
3307	State Dental Program Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	7,895	16,740	17,648
3318	Department of Public Health Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	5,934	2,070	5,275
3322	Department of Public Health Subaccount, Tobacco Prevention and Control Programs Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	69,609	47,014	50,895
3397	Opioid Settlement Fund	-	-	55,000
	<b>Totals, State Operations</b>	<b>\$787,009</b>	<b>\$2,044,589</b>	<b>\$1,505,309</b>
	<b>Local Assistance:</b>			
0001	General Fund	\$102,596	\$236,386	\$393,683
0080	Childhood Lead Poisoning Prevention Fund	19,900	19,900	19,900
0099	Health Statistics Special Fund	510	510	510
0143	California Health Data and Planning Fund	239	240	240
0177	Food Safety Fund	45	45	45

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**4265 Department of Public Health - Continued**

		<b>2020-21*</b>	<b>2021-22*</b>	<b>2022-23*</b>
0203	Genetic Disease Testing Fund	105,098	111,372	140,474
0231	Health Education Account, Cigarette and Tobacco Products Surtax Fund	16,330	20,203	18,776
0279	Child Health and Safety Fund	309	526	526
0367	Indian Gaming Special Distribution Fund	4,000	4,000	4,000
0642	Domestic Violence Training and Education Fund	165	165	165
0823	California Alzheimers Disease and Related Disorders Research Fund	494	494	494
0890	Federal Trust Fund	1,136,722	1,198,099	1,281,060
0995	Reimbursements	346,497	288,910	307,916
3023	WIC Manufacturer Rebate Fund	203,936	195,028	182,915
3080	AIDS Drug Assistance Program Rebate Fund	346,322	324,121	318,440
3307	State Dental Program Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	23,125	8,465	9,283
3318	Department of Public Health Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	3,794	2,649	-
3322	Department of Public Health Subaccount, Tobacco Prevention and Control Programs Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	51,976	42,097	59,539
	<b>Totals, Local Assistance</b>	<b>\$2,362,058</b>	<b>\$2,453,210</b>	<b>\$2,737,966</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>4045010</b>	<b>Healthy Communities</b>			
	<b>State Operations:</b>			
0001	General Fund	\$17,126	\$98,842	\$111,955
0007	Breast Cancer Research Account, Breast Cancer Fund	791	2,199	843
0066	Sale of Tobacco to Minors Control Account	59	-174	-173
0070	Occupational Lead Poisoning Prevention Account	2,120	4,067	4,076
0080	Childhood Lead Poisoning Prevention Fund	24,829	23,244	17,866
0106	Department of Pesticide Regulation Fund	260	349	349
0115	Air Pollution Control Fund	245	309	310
0231	Health Education Account, Cigarette and Tobacco Products Surtax Fund	25,685	194	23,500
0234	Research Account, Cigarette and Tobacco Products Surtax Fund	4,495	4,289	2,405
0236	Unallocated Account, Cigarette and Tobacco Products Surtax Fund	2,302	997	1,558
0279	Child Health and Safety Fund	25	25	25
0367	Indian Gaming Special Distribution Fund	3,930	4,434	4,436
0557	Toxic Substances Control Account	520	579	578
0642	Domestic Violence Training and Education Fund	213	506	507
0823	California Alzheimers Disease and Related Disorders Research Fund	110	180	181
0890	Federal Trust Fund	18,060	35,990	30,133
0995	Reimbursements	38,228	61,217	64,389
3085	Mental Health Services Fund	7,762	11,357	2,515
3110	Gambling Addiction Program Fund	150	150	150
3114	Birth Defects Monitoring Program Fund	400	446	447
3155	Lead-Related Construction Fund	1,000	1,000	1,333
3237	Cost of Implementation Account, Air Pollution Control Fund	281	393	394
3307	State Dental Program Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	7,895	16,740	17,648
3322	Department of Public Health Subaccount, Tobacco Prevention and Control Programs Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	69,609	47,014	50,895
3397	Opioid Settlement Fund	-	-	55,000
	<b>Totals, State Operations</b>	<b>\$226,095</b>	<b>\$314,347</b>	<b>\$391,320</b>
	<b>Local Assistance:</b>			
0001	General Fund	\$10,572	\$108,414	\$51,155

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**4265 Department of Public Health - Continued**

		<b>2020-21*</b>	<b>2021-22*</b>	<b>2022-23*</b>
0080	Childhood Lead Poisoning Prevention Fund	19,900	19,900	19,900
0231	Health Education Account, Cigarette and Tobacco Products Surtax Fund	16,330	-	18,776
0279	Child Health and Safety Fund	309	526	526
0367	Indian Gaming Special Distribution Fund	4,000	4,000	4,000
0642	Domestic Violence Training and Education Fund	165	165	165
0823	California Alzheimers Disease and Related Disorders Research Fund	494	494	494
0890	Federal Trust Fund	12,533	26,585	16,734
0995	Reimbursements	14,890	69,763	69,763
3307	State Dental Program Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	23,125	8,465	9,283
3322	Department of Public Health Subaccount, Tobacco Prevention and Control Programs Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	51,976	42,097	59,539
	<b>Totals, Local Assistance</b>	<b>\$154,294</b>	<b>\$280,409</b>	<b>\$250,335</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>4045013</b>	<b>Media Campaign</b>			
	<b>State Operations:</b>			
0231	Health Education Account, Cigarette and Tobacco Products Surtax Fund	\$-	\$16,595	\$-
	<b>Totals, State Operations</b>	<b>\$-</b>	<b>\$16,595</b>	<b>\$-</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>4045015</b>	<b>Evaluation and Committee</b>			
	<b>State Operations:</b>			
0231	Health Education Account, Cigarette and Tobacco Products Surtax Fund	\$-	\$4,044	\$-
	<b>Totals, State Operations</b>	<b>\$-</b>	<b>\$4,044</b>	<b>\$-</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>4045017</b>	<b>State Administration</b>			
	<b>State Operations:</b>			
0001	General Fund	\$-	\$6,000	\$-
0231	Health Education Account, Cigarette and Tobacco Products Surtax Fund	-	6,470	-
	<b>Totals, State Operations</b>	<b>\$-</b>	<b>\$12,470</b>	<b>\$-</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>4045019</b>	<b>Local Lead Agency</b>			
	<b>Local Assistance:</b>			
0231	Health Education Account, Cigarette and Tobacco Products Surtax Fund	\$-	\$9,150	\$-
	<b>Totals, Local Assistance</b>	<b>\$-</b>	<b>\$9,150</b>	<b>\$-</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>4045021</b>	<b>Competitive Grants</b>			
	<b>State Operations:</b>			
0231	Health Education Account, Cigarette and Tobacco Products Surtax Fund	\$-	\$6,604	\$-
	<b>Totals, State Operations</b>	<b>\$-</b>	<b>\$6,604</b>	<b>\$-</b>
	<b>Local Assistance:</b>			
0231	Health Education Account, Cigarette and Tobacco Products Surtax Fund	\$-	\$11,053	\$-
	<b>Totals, Local Assistance</b>	<b>\$-</b>	<b>\$11,053</b>	<b>\$-</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>4045023</b>	<b>Infectious Diseases</b>			
	<b>State Operations:</b>			
0001	General Fund	\$45,434	\$52,264	\$326,902
0272	Infant Botulism Treatment and Prevention Fund	9,704	9,137	6,575
0478	Vectorborne Disease Account	137	141	141
0890	Federal Trust Fund	142,983	66,868	263,581
0995	Reimbursements	97,590	1,251,548	156,642
3080	AIDS Drug Assistance Program Rebate Fund	11,052	11,938	11,953

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**4265 Department of Public Health - Continued**

		<u>2020-21*</u>	<u>2021-22*</u>	<u>2022-23*</u>
	<b>Totals, State Operations</b>	<b>\$306,900</b>	<b>\$1,391,896</b>	<b>\$765,794</b>
	<b>Local Assistance:</b>			
0001	General Fund	\$49,618	\$75,469	\$257,787
0890	Federal Trust Fund	252,704	194,830	383,811
0995	Reimbursements	314,500	139,000	158,006
3080	AIDS Drug Assistance Program Rebate Fund	346,322	324,121	318,440
	<b>Totals, Local Assistance</b>	<b>\$963,144</b>	<b>\$733,420</b>	<b>\$1,118,044</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>4045032</b>	<b>Family Health</b>			
	<b>State Operations:</b>			
0001	General Fund	\$5,765	\$6,799	\$22,231
0203	Genetic Disease Testing Fund	31,424	35,730	35,780
0890	Federal Trust Fund	54,139	88,362	95,833
0995	Reimbursements	2,992	6,152	6,161
3085	Mental Health Services Fund	3,771	-	-
3114	Birth Defects Monitoring Program Fund	1,946	2,040	2,042
	<b>Totals, State Operations</b>	<b>\$100,037</b>	<b>\$139,083</b>	<b>\$162,047</b>
	<b>Local Assistance:</b>			
0001	General Fund	\$42,406	\$52,503	\$84,741
0143	California Health Data and Planning Fund	239	240	240
0203	Genetic Disease Testing Fund	105,098	111,372	140,474
0890	Federal Trust Fund	871,485	976,684	880,515
0995	Reimbursements	17,107	80,147	80,147
3023	WIC Manufacturer Rebate Fund	203,936	195,028	182,915
	<b>Totals, Local Assistance</b>	<b>\$1,240,271</b>	<b>\$1,415,974</b>	<b>\$1,369,032</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>4045041</b>	<b>Health Statistics and Informatics</b>			
	<b>State Operations:</b>			
0001	General Fund	-\$10	\$20	\$20,205
0082	Export Document Program Fund	-	-286	-286
0099	Health Statistics Special Fund	29,864	29,420	29,499
0236	Unallocated Account, Cigarette and Tobacco Products Surtax Fund	855	1,571	576
0995	Reimbursements	607	2,820	1,120
	<b>Totals, State Operations</b>	<b>\$31,316</b>	<b>\$33,545</b>	<b>\$51,114</b>
	<b>Local Assistance:</b>			
0099	Health Statistics Special Fund	\$510	\$510	\$510
	<b>Totals, Local Assistance</b>	<b>\$510</b>	<b>\$510</b>	<b>\$510</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>4045050</b>	<b>County Health Services</b>			
	<b>State Operations:</b>			
0890	Federal Trust Fund	\$34	\$-	\$-
3074	Medical Marijuana Program Fund	5	165	159
	<b>Totals, State Operations</b>	<b>\$39</b>	<b>\$165</b>	<b>\$159</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>4045059</b>	<b>Environmental Health</b>			
	<b>State Operations:</b>			
0001	General Fund	\$32,474	\$40,015	\$44,197
0029	Nuclear Planning Assessment Special Account	630	1,051	1,052
0044	Motor Vehicle Account, State Transportation Fund	1,071	1,665	1,667
0066	Sale of Tobacco to Minors Control Account	461	818	1,142
0074	Medical Waste Management Fund	2,755	3,064	3,070

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**4265 Department of Public Health - Continued**

		<b>2020-21*</b>	<b>2021-22*</b>	<b>2022-23*</b>
0075	Radiation Control Fund	27,563	30,153	30,308
0082	Export Document Program Fund	684	909	861
0177	Food Safety Fund	9,604	11,793	11,814
0335	Registered Environmental Health Specialist Fund	407	426	487
0890	Federal Trust Fund	948	1,692	2,179
0995	Reimbursements	11,401	20,082	20,106
3018	Drug and Device Safety Fund	4,609	8,021	8,034
3074	Medical Marijuana Program Fund	-	-159	-159
3081	Cannery Inspection Fund	3,040	3,341	4,247
3288	Cannabis Control Fund	21,041	899	595
3318	Department of Public Health Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	5,934	2,070	5,275
	<b>Totals, State Operations</b>	<b>\$122,622</b>	<b>\$125,840</b>	<b>\$134,875</b>
	<b>Local Assistance:</b>			
0177	Food Safety Fund	\$45	\$45	\$45
3318	Department of Public Health Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	3,794	2,649	-
	<b>Totals, Local Assistance</b>	<b>\$3,839</b>	<b>\$2,694</b>	<b>\$45</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>4050</b>	<b>LICENSING AND CERTIFICATION</b>			
	<b>State Operations:</b>			
0001	General Fund	\$9,742	\$10,011	\$18,490
0076	Tissue Bank License Fund	435	707	1,291
0098	Clinical Laboratory Improvement Fund	12,604	14,302	17,312
0890	Federal Trust Fund	98,286	105,988	109,086
0942	Special Deposit Fund	2,845	6,372	6,374
0995	Reimbursements	6,578	13,396	13,416
3098	State Department of Public Health Licensing and Certification Program Fund	212,413	257,817	294,298
	<b>Totals, State Operations</b>	<b>\$342,903</b>	<b>\$408,593</b>	<b>\$460,267</b>
	<b>Local Assistance:</b>			
0942	Special Deposit Fund	\$4,172	\$6,843	\$6,575
3098	State Department of Public Health Licensing and Certification Program Fund	45	45	45
	<b>Totals, Local Assistance</b>	<b>\$4,217</b>	<b>\$6,888</b>	<b>\$6,620</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>4050010</b>	<b>Health Facilities</b>			
	<b>State Operations:</b>			
0001	General Fund	\$3,901	\$4,827	\$4,990
0890	Federal Trust Fund	96,681	104,099	107,165
0942	Special Deposit Fund	2,845	6,372	6,374
0995	Reimbursements	6,578	13,396	13,416
3098	State Department of Public Health Licensing and Certification Program Fund	212,413	257,819	294,300
	<b>Totals, State Operations</b>	<b>\$322,418</b>	<b>\$386,513</b>	<b>\$426,245</b>
	<b>Local Assistance:</b>			
0942	Special Deposit Fund	\$4,172	\$6,843	\$6,575
3098	State Department of Public Health Licensing and Certification Program Fund	45	45	45
	<b>Totals, Local Assistance</b>	<b>\$4,217</b>	<b>\$6,888</b>	<b>\$6,620</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>4050019</b>	<b>Laboratory Field Services</b>			
	<b>State Operations:</b>			

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**4265 Department of Public Health - Continued**

		2020-21*	2021-22*	2022-23*
0001	General Fund	\$5,841	\$5,184	\$13,500
0076	Tissue Bank License Fund	435	707	1,291
0098	Clinical Laboratory Improvement Fund	12,604	14,302	17,312
0890	Federal Trust Fund	1,605	1,889	1,921
3098	State Department of Public Health Licensing and Certification Program Fund	-	-2	-2
	<b>Totals, State Operations</b>	<b>\$20,485</b>	<b>\$22,080</b>	<b>\$34,022</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>9900100</b>	<b>Administration</b>			
	<b>State Operations:</b>			
0001	General Fund	\$51,032	\$57,889	\$106,095
	<b>Totals, State Operations</b>	<b>\$51,032</b>	<b>\$57,889</b>	<b>\$106,095</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>9900200</b>	<b>Administration - Distributed</b>			
	<b>State Operations:</b>			
0001	General Fund	-\$51,032	-\$57,889	-\$106,095
	<b>Totals, State Operations</b>	<b>-\$51,032</b>	<b>-\$57,889</b>	<b>-\$106,095</b>
	<b>TOTALS, EXPENDITURES</b>			
	State Operations	3,463,392	5,362,505	2,807,501
	Local Assistance	2,433,829	2,527,653	2,911,407
	<b>Totals, Expenditures</b>	<b>\$5,897,221</b>	<b>\$7,890,158</b>	<b>\$5,718,908</b>

† Fiscal year 2020-21 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2020-21 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

**EXPENDITURES BY CATEGORY †**

1 State Operations	Positions			Expenditures		
	2020-21	2021-22	2022-23	2020-21*	2021-22*	2022-23*
PERSONAL SERVICES						
Baseline Positions	3,741.4	3,736.4	3,792.0	\$303,974	\$313,986	\$317,485
Authorized Positions, Salaries, and Wages Realignment	-	601.5	534.0	-	55,786	55,663
Other Adjustments	60.2	11.0	677.0	7,310	27,007	71,593
<b>Net Totals, Salaries and Wages</b>	<b>3,801.6</b>	<b>4,348.9</b>	<b>5,003.0</b>	<b>\$311,284</b>	<b>\$396,779</b>	<b>\$444,741</b>
Staff Benefits	-	-	-	161,021	196,837	226,339
<b>Totals, Personal Services</b>	<b>3,801.6</b>	<b>4,348.9</b>	<b>5,003.0</b>	<b>\$472,305</b>	<b>\$593,616</b>	<b>\$671,080</b>
OPERATING EXPENSES AND EQUIPMENT				\$2,991,152	\$4,762,954	\$2,136,486
SPECIAL ITEMS OF EXPENSES				-65	5,935	-65
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$3,463,392</b>	<b>\$5,362,505</b>	<b>\$2,807,501</b>

2 Local Assistance	Expenditures		
	2020-21*	2021-22*	2022-23*
Consulting and Professional Services - External - Other	\$2,469	\$268	\$-
Goods - Other	19,576	61,161	67,170
Grants and Subventions - Governmental	2,411,784	2,466,224	2,844,237
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$2,433,829</b>	<b>\$2,527,653</b>	<b>\$2,911,407</b>

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## 4265 Department of Public Health - Continued

† Fiscal year 2020-21 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2020-21 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS †

1 STATE OPERATIONS	2020-21*	2021-22*	2022-23*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,397,032	\$177,295	\$541,865
Adjustment to Reflect Support for the Transgender Health and Wellness Equity Fund Pursuant to Control Section 19.57	-	13,000	-
Allocation for Employee Compensation	-	2,547	-
Allocation for Other Post-Employment Benefits	-	-19	-
Allocation for Staff Benefits	-	1,183	-
Budget Revision - 09, 10 Substance Use Disorder Response Resources Shift	-	-1,800	-
CalEIS Fellow Technical Adjustment	-	-15	-
Industrial Hemp Products (AB 45)	-	1,589	-
Section 3.60 Pension Contribution Adjustment	-	-156	-
003 Budget Act appropriation	8,113	8,150	10,394
Lease Revenue Debt Service Adjustments	-	2,241	-
004 Budget Act appropriation (transfer to Licensing and Certification Fund)	3,700	3,700	3,700
021 Budget Act appropriation	-	1,079,931	760,750
COVID-19 Emergency Response and Operations	-	1,224,710	-
Executive Order E. 21/22 - 56: Control Section 11.91 Transfer	-	-175,000	-
Executive Order E. 21/22 - 128: 2021 Wildfires Disaster Response-Emergency Operations Account Transfer	-	11	-
Executive Order E. 21/22 - 128: 2021 Wildfires Disaster Response-Emergency Operations Account Transfer	-	235	-
Chapter 10, Statutes of 2021	360	-	-
Prior Year Balances Available:			
Chapter 10, Statutes of 2021	-	4,640	-
Item 4265-001-0001, Budget Act of 2019	3,026	9,598	-
Item 4265-001-0001, Budget Act of 2020	-	736,998	686
<b>Totals Available</b>	<b>\$2,412,231</b>	<b>\$3,088,838</b>	<b>\$1,317,395</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,412,231</b>	<b>\$3,088,838</b>	<b>\$1,317,395</b>
<b>0007 Breast Cancer Research Account, Breast Cancer Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$791	\$2,199	\$843
<b>TOTALS, EXPENDITURES</b>	<b>\$791</b>	<b>\$2,199</b>	<b>\$843</b>
<b>0029 Nuclear Planning Assessment Special Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$630	\$1,020	\$1,052
Allocation for Employee Compensation	-	21	-
Allocation for Staff Benefits	-	10	-
<b>Totals Available</b>	<b>\$630</b>	<b>\$1,051</b>	<b>\$1,052</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$630</b>	<b>\$1,051</b>	<b>\$1,052</b>
<b>0044 Motor Vehicle Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$947	\$1,498	\$1,543
Allocation for Employee Compensation	-	31	-
Allocation for Staff Benefits	-	14	-

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**4265 Department of Public Health - Continued**

<b>1 STATE OPERATIONS</b>	<b>2020-21*</b>	<b>2021-22*</b>	<b>2022-23*</b>
Section 3.60 Pension Contribution Adjustment	-	-2	-
003 Budget Act appropriation	124	123	124
Lease Revenue Debt Service Adjustments	-	1	-
<b>Totals Available</b>	<b>\$1,071</b>	<b>\$1,665</b>	<b>\$1,667</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,071</b>	<b>\$1,665</b>	<b>\$1,667</b>
<b>0066 Sale of Tobacco to Minors Control Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,516	\$2,807	\$2,965
Allocation for Employee Compensation	-	106	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	49	-
Section 3.60 Pension Contribution Adjustment	-	-3	-
003 Budget Act appropriation	4	4	4
<b>Totals Available</b>	<b>\$2,520</b>	<b>\$2,962</b>	<b>\$2,969</b>
Unexpended balance, estimated savings	-	-318	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,520</b>	<b>\$2,644</b>	<b>\$2,969</b>
Less funding provided by Federal Trust Fund (in DHCS)	-2,000	-2,000	-2,000
<b>NET TOTALS, EXPENDITURES</b>	<b>\$520</b>	<b>\$644</b>	<b>\$969</b>
<b>0070 Occupational Lead Poisoning Prevention Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,924	\$3,695	\$3,881
Allocation for Employee Compensation	-	126	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	58	-
Section 3.60 Pension Contribution Adjustment	-	-5	-
003 Budget Act appropriation	196	193	195
Lease Revenue Debt Service Adjustments	-	1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,120</b>	<b>\$4,067</b>	<b>\$4,076</b>
<b>0074 Medical Waste Management Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,755	\$2,948	\$3,070
Allocation for Employee Compensation	-	83	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	38	-
Section 3.60 Pension Contribution Adjustment	-	-4	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,755</b>	<b>\$3,064</b>	<b>\$3,070</b>
<b>0075 Radiation Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$27,488	\$29,100	\$30,231
Allocation for Employee Compensation	-	694	-
Allocation for Other Post-Employment Benefits	-	-5	-
Allocation for Staff Benefits	-	322	-
Section 3.60 Pension Contribution Adjustment	-	-35	-
003 Budget Act appropriation	75	76	77
Lease Revenue Debt Service Adjustments	-	1	-
<b>Totals Available</b>	<b>\$27,563</b>	<b>\$30,153</b>	<b>\$30,308</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$27,563</b>	<b>\$30,153</b>	<b>\$30,308</b>
<b>0076 Tissue Bank License Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$403	\$647	\$1,259
Allocation for Employee Compensation	-	19	-

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**4265 Department of Public Health - Continued**

<b>1 STATE OPERATIONS</b>	<b>2020-21*</b>	<b>2021-22*</b>	<b>2022-23*</b>
Allocation for Staff Benefits	-	9	-
003 Budget Act appropriation	32	32	32
<b>Totals Available</b>	<b>\$435</b>	<b>\$707</b>	<b>\$1,291</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$435</b>	<b>\$707</b>	<b>\$1,291</b>
<b>0080 Childhood Lead Poisoning Prevention Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$23,972	\$21,722	\$17,006
Allocation for Employee Compensation	-	466	-
Allocation for Other Post-Employment Benefits	-	-4	-
Allocation for Staff Benefits	-	217	-
Section 3.60 Pension Contribution Adjustment	-	-16	-
003 Budget Act appropriation	857	858	860
Lease Revenue Debt Service Adjustments	-	1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$24,829</b>	<b>\$23,244</b>	<b>\$17,866</b>
<b>0082 Export Document Program Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$684	\$590	\$575
Allocation for Employee Compensation	-	23	-
Allocation for Staff Benefits	-	11	-
Section 3.60 Pension Contribution Adjustment	-	-1	-
<b>Totals Available</b>	<b>\$684</b>	<b>\$623</b>	<b>\$575</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$684</b>	<b>\$623</b>	<b>\$575</b>
<b>0098 Clinical Laboratory Improvement Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,140	\$13,327	\$16,847
Allocation for Employee Compensation	-	359	-
Allocation for Other Post-Employment Benefits	-	-3	-
Allocation for Staff Benefits	-	167	-
Section 3.60 Pension Contribution Adjustment	-	-13	-
003 Budget Act appropriation	464	463	465
Lease Revenue Debt Service Adjustments	-	2	-
<b>Totals Available</b>	<b>\$12,604</b>	<b>\$14,302</b>	<b>\$17,312</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$12,604</b>	<b>\$14,302</b>	<b>\$17,312</b>
<b>0099 Health Statistics Special Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$29,864	\$31,077	\$29,499
Allocation for Employee Compensation	-	846	-
Allocation for Other Post-Employment Benefits	-	-7	-
Allocation for Staff Benefits	-	392	-
Executive Order E. 21/22 - 128: 2021 Wildfires Disaster Response-Emergency Operations Account Transfer	-	11	-
Section 3.60 Pension Contribution Adjustment	-	-35	-
011 Budget Act appropriation (loan to the General Fund)	(3,000)	(-)	(-)
<b>Totals Available</b>	<b>\$29,864</b>	<b>\$32,284</b>	<b>\$29,499</b>
Unexpended balance, estimated savings	-	-2,853	-
<b>TOTALS, EXPENDITURES</b>	<b>\$29,864</b>	<b>\$29,431</b>	<b>\$29,499</b>
Less funding provided by General Fund	-	-11	-
<b>NET TOTALS, EXPENDITURES</b>	<b>\$29,864</b>	<b>\$29,420</b>	<b>\$29,499</b>
<b>0106 Department of Pesticide Regulation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$207	\$282	\$295

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**4265 Department of Public Health - Continued**

<b>1 STATE OPERATIONS</b>	<b>2020-21*</b>	<b>2021-22*</b>	<b>2022-23*</b>
Allocation for Employee Compensation	-	9	-
Allocation for Staff Benefits	-	4	-
003 Budget Act appropriation	53	54	54
<b>Totals Available</b>	<b>\$260</b>	<b>\$349</b>	<b>\$349</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$260</b>	<b>\$349</b>	<b>\$349</b>
<b>0115 Air Pollution Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$194	\$254	\$259
Allocation for Employee Compensation	-	3	-
Allocation for Staff Benefits	-	1	-
003 Budget Act appropriation	51	51	51
<b>Totals Available</b>	<b>\$245</b>	<b>\$309</b>	<b>\$310</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$245</b>	<b>\$309</b>	<b>\$310</b>
<b>0177 Food Safety Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,548	\$11,246	\$11,757
Allocation for Employee Compensation	-	351	-
Allocation for Other Post-Employment Benefits	-	-3	-
Allocation for Staff Benefits	-	163	-
Section 3.60 Pension Contribution Adjustment	-	-21	-
003 Budget Act appropriation	56	57	57
<b>Totals Available</b>	<b>\$9,604</b>	<b>\$11,793</b>	<b>\$11,814</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$9,604</b>	<b>\$11,793</b>	<b>\$11,814</b>
<b>0203 Genetic Disease Testing Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$29,412	\$31,812	\$33,617
Allocation for Employee Compensation	-	854	-
Allocation for Other Post-Employment Benefits	-	-7	-
Allocation for Staff Benefits	-	397	-
Genetic Disease Screening Program Estimate	-	542	-
Section 3.60 Pension Contribution Adjustment	-	-30	-
003 Budget Act appropriation	1,602	1,607	1,612
Lease Revenue Debt Service Adjustments	-	4	-
011 Budget Act appropriation (loan to the General Fund)	(3,000)	(-)	(-)
017 Budget Act appropriation	410	551	551
<b>Totals Available</b>	<b>\$31,424</b>	<b>\$35,730</b>	<b>\$35,780</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$31,424</b>	<b>\$35,730</b>	<b>\$35,780</b>
<b>0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$25,685	\$33,713	\$23,500
Allocation for Employee Compensation	-	135	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	63	-
Section 3.60 Pension Contribution Adjustment	-	-3	-
<b>Totals Available</b>	<b>\$25,685</b>	<b>\$33,907</b>	<b>\$23,500</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$25,685</b>	<b>\$33,907</b>	<b>\$23,500</b>
<b>0234 Research Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,469	\$4,222	\$2,379
Allocation for Employee Compensation	-	30	-

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**4265 Department of Public Health - Continued**

<b>1 STATE OPERATIONS</b>	<b>2020-21*</b>	<b>2021-22*</b>	<b>2022-23*</b>
Allocation for Staff Benefits	-	13	-
Section 3.60 Pension Contribution Adjustment	-	-2	-
003 Budget Act appropriation	26	26	26
<b>Totals Available</b>	<b>\$4,495</b>	<b>\$4,289</b>	<b>\$2,405</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$4,495</b>	<b>\$4,289</b>	<b>\$2,405</b>
<b>0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,122	\$2,477	\$2,099
Allocation for Employee Compensation	-	39	-
Allocation for Staff Benefits	-	18	-
Section 3.60 Pension Contribution Adjustment	-	-1	-
003 Budget Act appropriation	35	35	35
<b>Totals Available</b>	<b>\$3,157</b>	<b>\$2,568</b>	<b>\$2,134</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,157</b>	<b>\$2,568</b>	<b>\$2,134</b>
<b>0272 Infant Botulism Treatment and Prevention Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,587	\$8,951	\$6,457
Allocation for Employee Compensation	-	48	-
Allocation for Staff Benefits	-	22	-
Section 3.60 Pension Contribution Adjustment	-	-2	-
003 Budget Act appropriation	117	117	118
Lease Revenue Debt Service Adjustments	-	1	-
011 Budget Act appropriation (loan to the General Fund)	(3,000)	(-)	(-)
<b>Totals Available</b>	<b>\$9,704</b>	<b>\$9,137</b>	<b>\$6,575</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$9,704</b>	<b>\$9,137</b>	<b>\$6,575</b>
<b>0279 Child Health and Safety Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$25	\$25	\$25
<b>TOTALS, EXPENDITURES</b>	<b>\$25</b>	<b>\$25</b>	<b>\$25</b>
<b>0335 Registered Environmental Health Specialist Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$407	\$407	\$487
Allocation for Employee Compensation	-	13	-
Allocation for Staff Benefits	-	6	-
<b>TOTALS, EXPENDITURES</b>	<b>\$407</b>	<b>\$426</b>	<b>\$487</b>
<b>0367 Indian Gaming Special Distribution Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,930	\$4,391	\$4,436
Allocation for Employee Compensation	-	31	-
Allocation for Staff Benefits	-	14	-
Section 3.60 Pension Contribution Adjustment	-	-2	-
<b>Totals Available</b>	<b>\$3,930</b>	<b>\$4,434</b>	<b>\$4,436</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,930</b>	<b>\$4,434</b>	<b>\$4,436</b>
<b>0478 Vectorborne Disease Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$137	\$135	\$141
Allocation for Employee Compensation	-	4	-
Allocation for Staff Benefits	-	2	-
<b>Totals Available</b>	<b>\$137</b>	<b>\$141</b>	<b>\$141</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$137</b>	<b>\$141</b>	<b>\$141</b>
<b>0557 Toxic Substances Control Account</b>			

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**4265 Department of Public Health - Continued**

<b>1 STATE OPERATIONS</b>	<b>2020-21*</b>	<b>2021-22*</b>	<b>2022-23*</b>
<b>APPROPRIATIONS</b>			
001 Budget Act appropriation	\$369	\$408	\$427
Allocation for Employee Compensation	-	13	-
Allocation for Staff Benefits	-	7	-
Section 3.60 Pension Contribution Adjustment	-	-1	-
003 Budget Act appropriation	151	151	151
Lease Revenue Debt Service Adjustments	-	1	-
<b>Totals Available</b>	<b>\$520</b>	<b>\$579</b>	<b>\$578</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$520</b>	<b>\$579</b>	<b>\$578</b>
<b>0642 Domestic Violence Training and Education Fund</b>			
<b>APPROPRIATIONS</b>			
001 Budget Act appropriation	\$213	\$482	\$507
Allocation for Employee Compensation	-	16	-
Allocation for Staff Benefits	-	8	-
<b>Totals Available</b>	<b>\$213</b>	<b>\$506</b>	<b>\$507</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$213</b>	<b>\$506</b>	<b>\$507</b>
<b>0823 California Alzheimers Disease and Related Disorders Research Fund</b>			
<b>APPROPRIATIONS</b>			
001 Budget Act appropriation	\$110	\$169	\$181
Allocation for Employee Compensation	-	8	-
Allocation for Staff Benefits	-	3	-
<b>Totals Available</b>	<b>\$110</b>	<b>\$180</b>	<b>\$181</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$110</b>	<b>\$180</b>	<b>\$181</b>
<b>0890 Federal Trust Fund</b>			
<b>APPROPRIATIONS</b>			
001 Budget Act appropriation	\$346,230	\$319,675	\$569,322
Allocation for Employee Compensation	-	5,245	-
Allocation for Other Post-Employment Benefits	-	-45	-
Allocation for Staff Benefits	-	2,436	-
Centers for Disease Control Augmentation to Address COVID-19 Health Disparities (SB 170)	-	6,300	-
Section 3.60 Pension Contribution Adjustment	-	-275	-
<b>Totals Available</b>	<b>\$346,230</b>	<b>\$333,336</b>	<b>\$569,322</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$346,230</b>	<b>\$333,336</b>	<b>\$569,322</b>
<b>0942 Special Deposit Fund</b>			
<b>APPROPRIATIONS</b>			
002 Budget Act appropriation (Health Facilities Citation Penalties Account)	-	\$2,144	\$2,144
004 Budget Act appropriation (Internal Departmental Quality Improvement Account)	2,710	3,624	3,671
Allocation for Employee Compensation	-	31	-
Allocation for Staff Benefits	-	14	-
005 Budget Act appropriation (Federal Citation Penalties Account)	135	552	559
Allocation for Employee Compensation	-	5	-
Allocation for Staff Benefits	-	2	-
<b>Totals Available</b>	<b>\$2,845</b>	<b>\$6,372</b>	<b>\$6,374</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,845</b>	<b>\$6,372</b>	<b>\$6,374</b>
<b>0995 Reimbursements</b>			
<b>APPROPRIATIONS</b>			
Reimbursements	\$157,396	\$1,355,215	\$261,834
<b>TOTALS, EXPENDITURES</b>	<b>\$157,396</b>	<b>\$1,355,215</b>	<b>\$261,834</b>
<b>3018 Drug and Device Safety Fund</b>			
<b>APPROPRIATIONS</b>			

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**4265 Department of Public Health - Continued**

<b>1 STATE OPERATIONS</b>	<b>2020-21*</b>	<b>2021-22*</b>	<b>2022-23*</b>
001 Budget Act appropriation	\$4,609	\$7,685	\$8,034
Allocation for Employee Compensation	-	239	-
Allocation for Other Post-Employment Benefits	-	-2	-
Allocation for Staff Benefits	-	111	-
Section 3.60 Pension Contribution Adjustment	-	-12	-
<b>TOTALS, EXPENDITURES</b>	<b>\$4,609</b>	<b>\$8,021</b>	<b>\$8,034</b>
<b>3074 Medical Marijuana Program Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$5	\$2	-
Allocation for Employee Compensation	-	4	-
Allocation for Staff Benefits	-	2	-
<b>Totals Available</b>	<b>\$5</b>	<b>\$8</b>	-
Unexpended balance, estimated savings	-	-2	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5</b>	<b>\$6</b>	-
<b>3080 AIDS Drug Assistance Program Rebate Fund</b>			
APPROPRIATIONS			
011 Budget Act appropriation (loan to the General Fund)	(\$100,000)	(-)	(-)
Health and Safety Code section 120956	11,052	11,601	11,953
Allocation for Employee Compensation	-	235	-
Allocation for Other Post-Employment Benefits	-	-2	-
Allocation for Staff Benefits	-	109	-
Section 3.60 Pension Contribution Adjustment	-	-5	-
<b>TOTALS, EXPENDITURES</b>	<b>\$11,052</b>	<b>\$11,938</b>	<b>\$11,953</b>
<b>3081 Cannery Inspection Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,040	\$3,227	\$4,247
Allocation for Employee Compensation	-	81	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	37	-
Section 3.60 Pension Contribution Adjustment	-	-3	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,040</b>	<b>\$3,341</b>	<b>\$4,247</b>
<b>3085 Mental Health Services Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,915	\$2,468	\$2,515
Allocation for Employee Compensation	-	33	-
Allocation for Staff Benefits	-	15	-
Section 3.60 Pension Contribution Adjustment	-	-2	-
Prior Year Balances Available:			
Item 4265-001-3085, Budget Act of 2012 as amended by Chapter 29, Statutes of 2012	2,639	1,667	-
Item 4265-001-3085, Budget Act of 2013	3,048	2,109	-
Item 4265-001-3085, Budget Act of 2014	511	2,758	-
Item 4265-001-3085, Budget Act of 2018	3,771	-	-
Per Provision 2 of Item 4265-001-3085, Budget Act of 2015	-351	2,309	-
<b>Totals Available</b>	<b>\$11,533</b>	<b>\$11,357</b>	<b>\$2,515</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$11,533</b>	<b>\$11,357</b>	<b>\$2,515</b>
<b>3098 State Department of Public Health Licensing and Certification Program Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$215,792	\$260,512	\$297,674
Allocation for Employee Compensation	-	4,280	-
Allocation for Other Post-Employment Benefits	-	-38	-

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**4265 Department of Public Health - Continued**

<b>1 STATE OPERATIONS</b>	<b>2020-21*</b>	<b>2021-22*</b>	<b>2022-23*</b>
Allocation for Staff Benefits	-	1,986	-
Executive Order E. 21/22 - 128: 2021 Wildfires Disaster Response-Emergency Operations Account Transfer	-	235	-
Section 3.60 Pension Contribution Adjustment	-	-176	-
003 Budget Act appropriation	321	322	324
Lease Revenue Debt Service Adjustments	-	1	-
<b>Totals Available</b>	<b>\$216,113</b>	<b>\$267,122</b>	<b>\$297,998</b>
Unexpended balance, estimated savings	-	-5,370	-
<b>TOTALS, EXPENDITURES</b>	<b>\$216,113</b>	<b>\$261,752</b>	<b>\$297,998</b>
Less funding provided by General Fund	-3,700	-3,935	-3,700
<b>NET TOTALS, EXPENDITURES</b>	<b>\$212,413</b>	<b>\$257,817</b>	<b>\$294,298</b>
<b>3110 Gambling Addiction Program Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$150	\$150	\$150
<b>TOTALS, EXPENDITURES</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>
<b>3114 Birth Defects Monitoring Program Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,251	\$2,337	\$2,392
Allocation for Employee Compensation	-	36	-
Allocation for Staff Benefits	-	17	-
Section 3.60 Pension Contribution Adjustment	-	-1	-
003 Budget Act appropriation	95	97	97
<b>Totals Available</b>	<b>\$2,346</b>	<b>\$2,486</b>	<b>\$2,489</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,346</b>	<b>\$2,486</b>	<b>\$2,489</b>
<b>3155 Lead-Related Construction Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$961	\$1,259	\$1,293
Allocation for Employee Compensation	-	23	-
Allocation for Staff Benefits	-	11	-
Section 3.60 Pension Contribution Adjustment	-	-1	-
003 Budget Act appropriation	39	39	40
Lease Revenue Debt Service Adjustments	-	1	-
<b>Totals Available</b>	<b>\$1,000</b>	<b>\$1,332</b>	<b>\$1,333</b>
Unexpended balance, estimated savings	-	-332	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,333</b>
<b>3237 Cost of Implementation Account, Air Pollution Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$281	\$386	\$394
Allocation for Employee Compensation	-	5	-
Allocation for Staff Benefits	-	2	-
<b>Totals Available</b>	<b>\$281</b>	<b>\$393</b>	<b>\$394</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$281</b>	<b>\$393</b>	<b>\$394</b>
<b>3288 Cannabis Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$21,041	\$908	\$595
Section 3.60 Pension Contribution Adjustment	-	-9	-
<b>Totals Available</b>	<b>\$21,041</b>	<b>\$899</b>	<b>\$595</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$21,041</b>	<b>\$899</b>	<b>\$595</b>
<b>3307 State Dental Program Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund</b>			
APPROPRIATIONS			

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**4265 Department of Public Health - Continued**

<b>1 STATE OPERATIONS</b>	<b>2020-21*</b>	<b>2021-22*</b>	<b>2022-23*</b>
Revenue and Taxation Code section 30130.57(d) and (f)	\$7,895	\$16,589	\$17,648
Allocation for Employee Compensation	-	104	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	48	-
<b>Totals Available</b>	<b>\$7,895</b>	<b>\$16,740</b>	<b>\$17,648</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$7,895</b>	<b>\$16,740</b>	<b>\$17,648</b>
<b>3318 Department of Public Health Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund</b>			
APPROPRIATIONS			
Revenue and Taxation Code section 30130.57(e)(3) and (f)	\$5,934	\$1,814	\$5,275
Allocation for Employee Compensation	-	177	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	82	-
Section 3.60 Pension Contribution Adjustment	-	-2	-
<b>Totals Available</b>	<b>\$5,934</b>	<b>\$2,070</b>	<b>\$5,275</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$5,934</b>	<b>\$2,070</b>	<b>\$5,275</b>
<b>3322 Department of Public Health Subaccount, Tobacco Prevention and Control Programs Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund</b>			
APPROPRIATIONS			
Revenue and Taxation Code section 30130.55(b)(1) and 30130.57(f)	\$69,609	\$46,528	\$50,895
Allocation for Employee Compensation	-	335	-
Allocation for Other Post-Employment Benefits	-	-3	-
Allocation for Staff Benefits	-	155	-
Section 3.60 Pension Contribution Adjustment	-	-1	-
<b>Totals Available</b>	<b>\$69,609</b>	<b>\$47,014</b>	<b>\$50,895</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$69,609</b>	<b>\$47,014</b>	<b>\$50,895</b>
<b>3397 Opioid Settlement Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$55,000
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>\$55,000</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$3,463,392</b>	<b>\$5,362,505</b>	<b>\$2,807,501</b>

<b>2 LOCAL ASSISTANCE</b>	<b>2020-21*</b>	<b>2021-22*</b>	<b>2022-23*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
111 Budget Act appropriation	\$99,948	\$204,196	\$398,643
Adjustment to Reflect Support for Northeast Valley Health Pursuant to Control Section 19.56	-	90	-
Adjustment to Reflect Support for San Bernardino Multi-Tiered System of Support Pursuant to Control Section 19.56	-	335	-
Adjustment to Reflect Support for a Drug Sobering Center in San Francisco Pursuant to Control Section 19.56	-	4,200	-
Budget Revision - 09, 10 Substance Use Disorder Response Resources Shift	-	1,800	-
CalEIS Fellow Technical Adjustment	-	15	-
Chapter 10, Statutes of 2021	10,000	-	-
Prior Year Balances Available:			
Chapter 10, Statutes of 2021	-	10,000	-
Item 4265-111-0001, Budget Act of 2018	139	-	-
Item 4265-111-0001, Budget Act of 2019	7,468	30,710	-
<b>Totals Available</b>	<b>\$117,555</b>	<b>\$251,346</b>	<b>\$398,643</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$117,555</b>	<b>\$251,346</b>	<b>\$398,643</b>

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**4265 Department of Public Health - Continued**

<b>2 LOCAL ASSISTANCE</b>	<b>2020-21*</b>	<b>2021-22*</b>	<b>2022-23*</b>
<b>0080 Childhood Lead Poisoning Prevention Fund</b>			
APPROPRIATIONS			
111 Budget Act appropriation	\$19,900	\$19,900	\$19,900
<b>TOTALS, EXPENDITURES</b>	<b>\$19,900</b>	<b>\$19,900</b>	<b>\$19,900</b>
<b>0099 Health Statistics Special Fund</b>			
APPROPRIATIONS			
111 Budget Act appropriation	\$510	\$510	\$510
<b>TOTALS, EXPENDITURES</b>	<b>\$510</b>	<b>\$510</b>	<b>\$510</b>
<b>0143 California Health Data and Planning Fund</b>			
APPROPRIATIONS			
111 Budget Act appropriation	\$239	\$240	\$240
<b>Totals Available</b>	<b>\$239</b>	<b>\$240</b>	<b>\$240</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$239</b>	<b>\$240</b>	<b>\$240</b>
<b>0177 Food Safety Fund</b>			
APPROPRIATIONS			
111 Budget Act appropriation	\$45	\$45	\$45
<b>TOTALS, EXPENDITURES</b>	<b>\$45</b>	<b>\$45</b>	<b>\$45</b>
<b>0203 Genetic Disease Testing Fund</b>			
APPROPRIATIONS			
111 Budget Act appropriation	\$105,098	\$111,685	\$140,474
Genetic Disease Screening Program Estimate	-	-313	-
<b>Totals Available</b>	<b>\$105,098</b>	<b>\$111,372</b>	<b>\$140,474</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$105,098</b>	<b>\$111,372</b>	<b>\$140,474</b>
<b>0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
111 Budget Act appropriation	\$16,330	\$20,203	\$18,776
<b>Totals Available</b>	<b>\$16,330</b>	<b>\$20,203</b>	<b>\$18,776</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$16,330</b>	<b>\$20,203</b>	<b>\$18,776</b>
<b>0279 Child Health and Safety Fund</b>			
APPROPRIATIONS			
111 Budget Act appropriation	\$309	\$526	\$526
<b>Totals Available</b>	<b>\$309</b>	<b>\$526</b>	<b>\$526</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$309</b>	<b>\$526</b>	<b>\$526</b>
<b>0367 Indian Gaming Special Distribution Fund</b>			
APPROPRIATIONS			
111 Budget Act appropriation	\$4,000	\$4,000	\$4,000
<b>TOTALS, EXPENDITURES</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>
<b>0642 Domestic Violence Training and Education Fund</b>			
APPROPRIATIONS			
111 Budget Act appropriation	\$165	\$165	\$165
<b>TOTALS, EXPENDITURES</b>	<b>\$165</b>	<b>\$165</b>	<b>\$165</b>
<b>0823 California Alzheimers Disease and Related Disorders Research Fund</b>			
APPROPRIATIONS			
111 Budget Act Appropriation	\$494	\$494	\$494
<b>TOTALS, EXPENDITURES</b>	<b>\$494</b>	<b>\$494</b>	<b>\$494</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
111 Budget Act appropriation	\$1,189,317	\$1,321,062	\$1,442,921
AIDS Drug Assistance Program Estimate	-	2,823	-
Centers for Disease Control Augmentation to Address COVID-19 Health Disparities (SB 170)	-	13,000	-

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**4265 Department of Public Health - Continued**

<b>2 LOCAL ASSISTANCE</b>	<b>2020-21*</b>	<b>2021-22*</b>	<b>2022-23*</b>
Women, Infant, and Children Program Estimate	-	-86,191	-
<b>Totals Available</b>	<b>\$1,189,317</b>	<b>\$1,250,694</b>	<b>\$1,442,921</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,189,317</b>	<b>\$1,250,694</b>	<b>\$1,442,921</b>
<b>0942 Special Deposit Fund</b>			
APPROPRIATIONS			
115 Budget Act appropriation (Federal Citation Penalties Account)	\$4,172	\$6,843	\$6,575
<b>Totals Available</b>	<b>\$4,172</b>	<b>\$6,843</b>	<b>\$6,575</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$4,172</b>	<b>\$6,843</b>	<b>\$6,575</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$346,497	\$288,910	\$307,916
<b>TOTALS, EXPENDITURES</b>	<b>\$346,497</b>	<b>\$288,910</b>	<b>\$307,916</b>
<b>3023 WIC Manufacturer Rebate Fund</b>			
APPROPRIATIONS			
111 Budget Act appropriation	\$203,936	\$189,911	\$182,915
Women, Infant, and Children Program Estimate	-	5,117	-
<b>TOTALS, EXPENDITURES</b>	<b>\$203,936</b>	<b>\$195,028</b>	<b>\$182,915</b>
<b>3080 AIDS Drug Assistance Program Rebate Fund</b>			
APPROPRIATIONS			
Health and Safety Code section 120956	\$346,322	\$384,189	\$318,440
AIDS Drug Assistance Program Estimate	-	-60,068	-
<b>TOTALS, EXPENDITURES</b>	<b>\$346,322</b>	<b>\$324,121</b>	<b>\$318,440</b>
<b>3098 State Department of Public Health Licensing and Certification Program Fund</b>			
APPROPRIATIONS			
111 Budget Act appropriation	\$45	\$45	\$45
<b>TOTALS, EXPENDITURES</b>	<b>\$45</b>	<b>\$45</b>	<b>\$45</b>
<b>3307 State Dental Program Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund</b>			
APPROPRIATIONS			
Revenue and Taxation Code section 30130.57(d)	\$23,125	\$8,465	\$9,283
<b>Totals Available</b>	<b>\$23,125</b>	<b>\$8,465</b>	<b>\$9,283</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$23,125</b>	<b>\$8,465</b>	<b>\$9,283</b>
<b>3318 Department of Public Health Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund</b>			
APPROPRIATIONS			
Revenue and Taxation Code section 30130.57(e)(3)	\$3,794	\$2,649	-
<b>Totals Available</b>	<b>\$3,794</b>	<b>\$2,649</b>	<b>-</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,794</b>	<b>\$2,649</b>	<b>-</b>
<b>3322 Department of Public Health Subaccount, Tobacco Prevention and Control Programs Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund</b>			
APPROPRIATIONS			
Revenue and Taxation Code section 30130.55(b)(1)	\$51,976	\$42,097	\$59,539
<b>Totals Available</b>	<b>\$51,976</b>	<b>\$42,097</b>	<b>\$59,539</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$51,976</b>	<b>\$42,097</b>	<b>\$59,539</b>
<b>8505 Coronavirus Relief Fund</b>			
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Expenditures, All Funds, (Local Assistance)</b>	<b>\$2,433,829</b>	<b>\$2,527,653</b>	<b>\$2,911,407</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$5,897,221</b>	<b>\$7,890,158</b>	<b>\$5,718,908</b>

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**4265 Department of Public Health - Continued**

† Fiscal year 2020-21 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2020-21 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

**FUND CONDITION STATEMENTS †**

	2020-21*	2021-22*	2022-23*
<b>0004 Breast Cancer Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$613	\$1,201	\$1,097
Adjusted Beginning Balance	\$613	\$1,201	\$1,097
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4110400 Cigarette Tax	11,866	11,496	10,128
4171100 Cost Recoveries - Other	1	1	1
Transfers and Other Adjustments			
Loan from the Breast Cancer Fund (0004) to General Fund (0001) per CS 3.92 Budget Act of 2020	38	-	-
Loan from the Breast Cancer Fund (0004) to General Fund (0001) per CS 3.92, Budget Act of 2020	-38	-	-
Revenue Transfer from the Breast Cancer Fund (0004) to the Breast Cancer Control Account (Breast Cancer Fund (0009) per Revenue and Taxation Code Section 30130.54(b)	-66	-114	-
Revenue Transfer from the Breast Cancer Fund (0004) to the Breast Cancer Control Account Breast Cancer Fund (0009) per RTC 30130.54(b)	-1,711	-1,720	-1,815
Revenue Transfer from the Breast Cancer Fund (0004) to the Breast Cancer Control Account Breast Cancer Fund (0009) per RTC 30461.6	-6,787	-5,805	-6,159
Revenue Transfer from the Breast Cancer Fund (0004) to the Breast Cancer Control Account, Breast Cancer Fund (0007) per Revenue and Taxation Code Section 30461.6	-439	-1,139	-
Revenue Transfer from the Breast Cancer Fund (0004) to the Breast Cancer Control Account, Breast Cancer Fund (0009) per Revenue and Taxation Code Section 30461.6	525	-1,138	-
Revenue Transfer from the Breast Cancer Fund (0004) to the Breast Cancer Research Account Breast Cancer Fund (0007) per RTC 30130.54(b)	-1,707	-1,718	-1,815
Revenue Transfer from the Breast Cancer Fund (0004) to the Breast Cancer Research Account Breast Cancer Fund (0007) per RTC 30461.6	-6,685	-5,805	-6,159
Revenue Transfer from the Breast Cancer Fund (0004) to the Breast Cancer Research Account, Breast Cancer Fund (0007) per Revenue and Taxation Code Section 30130.54(b)	-101	-115	-
Revenue Transfer from California Children and Families First Trust Fund (0623) to Breast Cancer Fund (0004) per HSC 130105	2,758	2,875	2,875
Revenue Transfer from the CA Healthcare Research and Prevention Tobacco Tax Act of 2016 Fund (3304) to the Breast Cancer Fund (0004) per RTC 30130.54(b)	3,553	3,667	3,630
Total Revenues, Transfers, and Other Adjustments	\$1,207	\$485	\$686
Total Resources	\$1,820	\$1,686	\$1,783
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7600 California Department of Tax and Fee Administration (State Operations)	603	573	572
9892 Supplemental Pension Payments (State Operations)	16	16	16
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	-	98
Total Expenditures and Expenditure Adjustments	\$619	\$589	\$686
FUND BALANCE	\$1,201	\$1,097	\$1,097
Reserve for economic uncertainties	1,201	1,097	1,097
<b>0007 Breast Cancer Research Account, Breast Cancer Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$18,615	\$65,597	\$55,222
Prior Year Adjustments	44,596	-	-
Adjusted Beginning Balance	\$63,211	\$65,597	\$55,222
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.



**4265 Department of Public Health - Continued**

	2020-21*	2021-22*	2022-23*
Revenues:			
4163000 Investment Income - Surplus Money Investments	110	110	110
Transfers and Other Adjustments			
Revenue Transfer from the Breast Cancer Fund (0004) to the Breast Cancer Control Account, Breast Cancer Fund (0007) per Revenue and Taxation Code Section 30461.6	439	1,139	-
Revenue Transfer from the Breast Cancer Fund (0004) to the Breast Cancer Research Account Breast Cancer Fund (0007) per RTC 30130.54(b)	1,707	1,718	1,815
Revenue Transfer from the Breast Cancer Fund (0004) to the Breast Cancer Research Account Breast Cancer Fund (0007) per RTC 30461.6	6,685	5,805	6,159
Revenue Transfer from the Breast Cancer Fund (0004) to the Breast Cancer Research Account, Breast Cancer Fund (0007) per Revenue and Taxation Code Section 30130.54(b)	101	115	-
Total Revenues, Transfers, and Other Adjustments	\$9,042	\$8,887	\$8,084
Total Resources	\$72,253	\$74,484	\$63,306
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	791	2,199	843
6440 University of California (State Operations)	5,782	16,970	59,298
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	83	93	-
Total Expenditures and Expenditure Adjustments	\$6,656	\$19,262	\$60,141
FUND BALANCE	\$65,597	\$55,222	\$3,165
Reserve for economic uncertainties	65,597	55,222	3,165
<b>0066 Sale of Tobacco to Minors Control Account<sup>s</sup></b>			
BEGINNING BALANCE	\$852	\$832	\$541
Prior Year Adjustments	7	-	-
Adjusted Beginning Balance	\$859	\$832	\$541
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	3	2	2
4170700 Civil and Criminal Violation Assessment	490	428	428
Total Revenues, Transfers, and Other Adjustments	\$493	\$430	\$430
Total Resources	\$1,352	\$1,262	\$971
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	2,520	2,644	2,969
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	77	2
Less funding provided by Federal Trust Fund (in DHCS) (State Operations)	-2,000	-2,000	-2,000
Total Expenditures and Expenditure Adjustments	\$520	\$721	\$971
FUND BALANCE	\$832	\$541	-
Reserve for economic uncertainties	832	541	-
<b>0070 Occupational Lead Poisoning Prevention Account<sup>s</sup></b>			
BEGINNING BALANCE	\$3,331	\$3,297	\$4,456
Adjusted Beginning Balance	\$3,331	\$3,297	\$4,456
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	3,285	6,556	6,556
4171000 Cost Recoveries - Delinquent Receivables	27	51	51
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	8	18	18
4173500 Settlements and Judgments - Other	3	-	-
Total Revenues, Transfers, and Other Adjustments	\$3,323	\$6,625	\$6,625
Total Resources	\$6,654	\$9,922	\$11,081
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	2,120	4,067	4,076

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**4265 Department of Public Health - Continued**

	2020-21*	2021-22*	2022-23*
7600 California Department of Tax and Fee Administration (State Operations)	940	1,030	1,032
9892 Supplemental Pension Payments (State Operations)	82	82	82
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	215	287	67
Total Expenditures and Expenditure Adjustments	\$3,357	\$5,466	\$5,257
FUND BALANCE	\$3,297	\$4,456	\$5,824
Reserve for economic uncertainties	3,297	4,456	5,824
<b>0074 Medical Waste Management Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$1,772	\$1,309	\$663
Prior Year Adjustments	-258	-	-
Adjusted Beginning Balance	\$1,514	\$1,309	\$663
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129400 Other Regulatory Licenses and Permits	2,710	2,500	2,500
4163000 Investment Income - Surplus Money Investments	10	7	7
Total Revenues, Transfers, and Other Adjustments	\$2,720	\$2,507	\$2,507
Total Resources	\$4,234	\$3,816	\$3,170
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	2,755	3,064	3,070
9892 Supplemental Pension Payments (State Operations)	89	89	89
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	81	-	-
Total Expenditures and Expenditure Adjustments	\$2,925	\$3,153	\$3,159
FUND BALANCE	\$1,309	\$663	\$11
Reserve for economic uncertainties	1,309	663	11
<b>0075 Radiation Control Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$10,315	\$11,932	\$7,599
Prior Year Adjustments	187	-	-
Adjusted Beginning Balance	\$10,502	\$11,932	\$7,599
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129400 Other Regulatory Licenses and Permits	30,874	28,005	28,005
4163000 Investment Income - Surplus Money Investments	50	30	30
Transfers and Other Adjustments			
Loan from Radiation Control Fund (0075) to General Fund (0001) per CS 3.92, Budget Act of 2020	-1,620	-	-
Loan from Radiation Control Fund (0075) to the General Fund (0001) per CS 3.92, Budget Act of 2020	1,620	-	-
Total Revenues, Transfers, and Other Adjustments	\$30,924	\$28,035	\$28,035
Total Resources	\$41,426	\$39,967	\$35,634
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	27,563	30,153	30,308
9892 Supplemental Pension Payments (State Operations)	608	608	608
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,323	1,607	777
Total Expenditures and Expenditure Adjustments	\$29,494	\$32,368	\$31,693
FUND BALANCE	\$11,932	\$7,599	\$3,941
Reserve for economic uncertainties	11,932	7,599	3,941
<b>0076 Tissue Bank License Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$3,090	\$3,070	\$2,813
Prior Year Adjustments	-3	-	-
Adjusted Beginning Balance	\$3,087	\$3,070	\$2,813
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			

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**4265 Department of Public Health - Continued**

	2020-21*	2021-22*	2022-23*
4129400 Other Regulatory Licenses and Permits	447	495	495
4163000 Investment Income - Surplus Money Investments	16	7	7
Total Revenues, Transfers, and Other Adjustments	\$463	\$502	\$502
Total Resources	\$3,550	\$3,572	\$3,315
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
4265 Department of Public Health (State Operations)	435	707	1,291
9892 Supplemental Pension Payments (State Operations)	18	18	18
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	27	34	27
Total Expenditures and Expenditure Adjustments	\$480	\$759	\$1,336
FUND BALANCE	\$3,070	\$2,813	\$1,979
Reserve for economic uncertainties	3,070	2,813	1,979
<b>0080 Childhood Lead Poisoning Prevention Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$59,062	\$48,073	\$51,965
Adjusted Beginning Balance	\$59,062	\$48,073	\$51,965
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
4129200 Other Regulatory Fees	34,968	50,480	64,238
4163000 Investment Income - Surplus Money Investments	300	300	300
4171000 Cost Recoveries - Delinquent Receivables	1	1	1
4173500 Settlements and Judgments - Other	1	-	-
Total Revenues, Transfers, and Other Adjustments	\$35,270	\$50,781	\$64,539
Total Resources	\$94,332	\$98,854	\$116,504
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
3960 Department of Toxic Substances Control (State Operations)	56	59	59
3980 Office of Environmental Health Hazard Assessment (State Operations)	101	178	178
4260 State Department of Health Care Services (State Operations)	-	87	87
4260 State Department of Health Care Services (Local Assistance)	-	916	916
4265 Department of Public Health (State Operations)	24,829	23,244	17,866
4265 Department of Public Health (Local Assistance)	19,900	19,900	19,900
7600 California Department of Tax and Fee Administration (State Operations)	558	606	603
9892 Supplemental Pension Payments (State Operations)	240	240	240
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	575	1,659	1,563
Total Expenditures and Expenditure Adjustments	\$46,259	\$46,889	\$41,412
FUND BALANCE	\$48,073	\$51,965	\$75,092
Reserve for economic uncertainties	48,073	51,965	75,092
<b>0082 Export Document Program Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$656	\$314	\$121
Prior Year Adjustments	29	-	-
Adjusted Beginning Balance	\$685	\$314	\$121
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
4129400 Other Regulatory Licenses and Permits	362	495	510
4163000 Investment Income - Surplus Money Investments	3	-	-
Total Revenues, Transfers, and Other Adjustments	\$365	\$495	\$510
Total Resources	\$1,050	\$809	\$631
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
4265 Department of Public Health (State Operations)	684	623	575
9892 Supplemental Pension Payments (State Operations)	18	18	18
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	34	47	38
Total Expenditures and Expenditure Adjustments	\$736	\$688	\$631

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**4265 Department of Public Health - Continued**

	2020-21*	2021-22*	2022-23*
FUND BALANCE	\$314	\$121	-
Reserve for economic uncertainties	314	121	-
<b>0098 Clinical Laboratory Improvement Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$15,319	\$14,524	\$12,799
Prior Year Adjustments	-177	-	-
Adjusted Beginning Balance	\$15,142	\$14,524	\$12,799
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	2,657	3,213	3,213
4129400 Other Regulatory Licenses and Permits	10,027	10,262	10,262
4163000 Investment Income - Surplus Money Investments	82	32	26
4170700 Civil and Criminal Violation Assessment	-	10	10
Total Revenues, Transfers, and Other Adjustments	\$12,766	\$13,517	\$13,511
Total Resources	\$27,908	\$28,041	\$26,310
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	12,604	14,302	17,312
9892 Supplemental Pension Payments (State Operations)	253	253	253
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	527	687	572
Total Expenditures and Expenditure Adjustments	\$13,384	\$15,242	\$18,137
FUND BALANCE	\$14,524	\$12,799	\$8,173
Reserve for economic uncertainties	14,524	12,799	8,173
<b>0099 Health Statistics Special Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$7,556	\$2,030	-
Prior Year Adjustments	-1,405	-	-
Adjusted Beginning Balance	\$6,151	\$2,030	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	27,918	30,011	\$31,747
4163000 Investment Income - Surplus Money Investments	36	20	20
Transfers and Other Adjustments			
Loan repayment from General Fund (0001) to Health Statistics Special Fund (0099) per Item 4265-011-0099, Budget Act of 2020	3,000	-	-
Loan from Health Statistics Special Fund (0099) to General Fund (0001) per Item 4265-011-0099, Budget Act of 2020	-3,000	-	-
Total Revenues, Transfers, and Other Adjustments	\$27,954	\$30,031	\$31,767
Total Resources	\$34,105	\$32,061	\$31,767
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	29,864	29,431	29,499
4265 Department of Public Health (Local Assistance)	510	510	510
9892 Supplemental Pension Payments (State Operations)	583	583	583
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,118	1,548	1,175
Less funding provided by General Fund (State Operations)	-	-11	-
Total Expenditures and Expenditure Adjustments	\$35,075	\$32,061	\$31,767
FUND BALANCE	\$2,030	-	-
Reserve for economic uncertainties	2,030	-	-
<b>0174 Clandestine Drug Lab Clean-Up Account<sup>s</sup></b>			
BEGINNING BALANCE	\$8	\$9	\$9
Adjusted Beginning Balance	\$8	\$9	\$9
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4135000 Local Agencies - Miscellaneous Revenue	1	-	-

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**4265 Department of Public Health - Continued**

	2020-21*	2021-22*	2022-23*
Total Revenues, Transfers, and Other Adjustments	\$1	-	-
Total Resources	\$9	\$9	\$9
FUND BALANCE	\$9	\$9	\$9
Reserve for economic uncertainties	9	9	9
<b>0177 Food Safety Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$6,614	\$5,436	\$2,940
Prior Year Adjustments	199	-	-
Adjusted Beginning Balance	\$6,813	\$5,436	\$2,940
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	6,475	7,808	7,808
4129400 Other Regulatory Licenses and Permits	2,557	2,513	2,513
4163000 Investment Income - Surplus Money Investments	39	25	25
4172500 Miscellaneous Revenue	13	29	29
Total Revenues, Transfers, and Other Adjustments	\$9,084	\$10,375	\$10,375
Total Resources	\$15,897	\$15,811	\$13,315
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	9,604	11,793	11,814
4265 Department of Public Health (Local Assistance)	45	45	45
9892 Supplemental Pension Payments (State Operations)	389	389	389
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	423	644	434
Total Expenditures and Expenditure Adjustments	\$10,461	\$12,871	\$12,682
FUND BALANCE	\$5,436	\$2,940	\$633
Reserve for economic uncertainties	5,436	2,940	633
<b>0203 Genetic Disease Testing Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$21,133	\$18,129	\$1,028
Prior Year Adjustments	-654	-	-
Adjusted Beginning Balance	\$20,479	\$18,129	\$1,028
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4123400 Genetic Disease Testing Fees	138,766	128,863	177,053
4163000 Investment Income - Surplus Money Investments	121	370	370
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	50	1	1
Transfers and Other Adjustments			
Loan repayment from General Fund (0001) to Genetic Disease Testing Fund (0203) per Item 4265-011-0203, Budget Act of 2020	-	3,000	-
Loan from Genetic Disease Testing Fund (0203) to General Fund (0001) per Item 4265-011-0203, Budget Act of 2020.	-3,000	-	-
Total Revenues, Transfers, and Other Adjustments	\$135,937	\$132,234	\$177,424
Total Resources	\$156,416	\$150,363	\$178,452
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	31,424	35,730	35,780
4265 Department of Public Health (Local Assistance)	105,098	111,372	140,474
9892 Supplemental Pension Payments (State Operations)	496	496	496
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,269	1,737	1,416
Total Expenditures and Expenditure Adjustments	\$138,287	\$149,335	\$178,166
FUND BALANCE	\$18,129	\$1,028	\$286
Reserve for economic uncertainties	18,129	1,028	286
<b>0230 Cigarette and Tobacco Products Surtax Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$304	\$304	\$305

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**4265 Department of Public Health - Continued**

	2020-21*	2021-22*	2022-23*
Adjusted Beginning Balance	\$304	\$304	\$305
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4110400 Cigarette Tax	212,360	222,715	190,145
4161000 Investment Income - Other	263	263	263
4171100 Cost Recoveries - Other	5	5	5
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	1	1	2
Transfers and Other Adjustments			
Revenue Transfer from Cigarette and Tobacco Products Surtax Fund (0230) to Health Education Account Cigarette and Tobacco Products Surtax Fund (0231) per RTC 30124	406	-	-
Revenue Transfer from Cigarette and Tobacco Products Surtax Fund (0230) to Health Education Account, Cigarette and Tobacco Products Surtax Fund (0231) per RTC 30124	2,553	-	-
Revenue Transfer from Cigarette and Tobacco Products Surtax Fund (0230) to Hospital Services Account Cigarette and Tobacco Products Surtax Fund (0232) per RTC 30124	710	-	-
Revenue Transfer from Cigarette and Tobacco Products Surtax Fund (0230) to Hospital Services Account, Cigarette and Tobacco Products Surtax Fund (0232) per RTC 30124	4,468	-	-
Revenue Transfer from Cigarette and Tobacco Products Surtax Fund (0230) to Physicians' Services Account Cigarette and Tobacco Products Surtax Fund (0233) per RTC 30124	202	-	-
Revenue Transfer from Cigarette and Tobacco Products Surtax Fund (0230) to Physicians' Services Account, Cigarette and Tobacco Products Surtax Fund (0233) per RTC 30124	1,276	-	-
Revenue Transfer from Cigarette and Tobacco Products Surtax Fund (0230) to Public Resources Account Cigarette and Tobacco Products Surtax Fund (0235) per RTC 30124	102	-	-
Revenue Transfer from Cigarette and Tobacco Products Surtax Fund (0230) to Public Resources Account, Cigarette and Tobacco Products Surtax Fund (0235) per RTC 30124	639	-	-
Revenue Transfer from Cigarette and Tobacco Products Surtax Fund (0230) to Research Account Cigarette and Tobacco Products Surtax Fund (0234) per RTC 30124	102	-	-
Revenue Transfer from Cigarette and Tobacco Products Surtax Fund (0230) to Research Account, Cigarette and Tobacco Products Surtax Fund (0234) per RTC 30124	639	-	-
Revenue Transfer from Cigarette and Tobacco Products Surtax Fund (0230) to Unallocated Account Cigarette and Tobacco Products Surtax Fund (0236) per RTC 30124	506	-	-
Revenue Transfer from Cigarette and Tobacco Products Surtax Fund (0230) to Unallocated Account, Cigarette and Tobacco Products Surtax Fund (0236) per RTC 30124	3,191	-	-
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Health Education Account Cigarette and Tobacco Products Surtax Fund (0231) per RTC 30124	159	-44,516	-10,804
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Health Education Account, Cigarette and Tobacco Products Surtax Fund (0231) per RTC 30124	-54,766	-9,550	-36,512
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund (0232) per RTC 30124	-95,562	-94,616	-82,802
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Physicians' Services Account, Cigarette and Tobacco Products Surtax Fund (0233) per RTC 30124	-27,302	-27,033	-23,658
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (0235) per RTC 30124	-13,653	-13,517	-11,829
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Research Account, Cigarette and Tobacco Products Surtax Fund (0234) per RTC 30124	-13,653	-13,517	-11,829

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**4265 Department of Public Health - Continued**

	2020-21*	2021-22*	2022-23*
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Unallocated Account, Cigarette and Tobacco Products Surtax Fund (0236) per RTC 30124	-68,257	-67,583	-59,145
Revenue Transfer from the CA Healthcare Research and Prevention Tobacco Tax Act of 2016 Fund (3304) to the Cigarette and Tobacco Products Surtax Fund (0230) per RTC 30130.54(b)	53,227	54,572	54,019
Total Revenues, Transfers, and Other Adjustments	\$7,616	\$7,224	\$7,855
Total Resources	\$7,920	\$7,528	\$8,160
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7600 California Department of Tax and Fee Administration (State Operations)	7,423	7,030	7,009
9892 Supplemental Pension Payments (State Operations)	193	193	193
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	-	654
Total Expenditures and Expenditure Adjustments	\$7,616	\$7,223	\$7,856
FUND BALANCE	\$304	\$305	\$304
Reserve for economic uncertainties	304	305	304
<b>0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$17,475	\$16,520	\$2,531
Prior Year Adjustments	-7,083	-	-
Adjusted Beginning Balance	\$10,392	\$16,520	\$2,531
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	327	327	327
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	25	25	25
Transfers and Other Adjustments			
Loan from Health Education Account Cigarette and Tobacco Products Surtax Fund (0231) to General Fund (0001) per CS 3.92, Budget Act of 2020	417	-	-
Loan from Health Education Account, Cigarette and Tobacco Products Surtax Fund (0231) to General Fund (0001) per CS 3.92, Budget Act of 2020	-417	-	-
Revenue Transfer from California Children and Families First Trust Fund (0623) to Health Education Account, Cigarette and Tobacco Products Surtax Fund (0231) per Health and Safety Code Section 130105	-600	7,433	7,433
Revenue Transfer from Cigarette and Tobacco Products Surtax Fund (0230) to Health Education Account Cigarette and Tobacco Products Surtax Fund (0231) per RTC 30124	-406	-	-
Revenue Transfer from Cigarette and Tobacco Products Surtax Fund (0230) to Health Education Account, Cigarette and Tobacco Products Surtax Fund (0231) per RTC 30124	-2,553	-	-
Revenue Transfer from the California Children and Families First Trust Fund (0623) to the Health Education Account, Cigarette and Tobacco Products Surtax Fund (0231) per HSC 130105	7,799	-	-
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Health Education Account Cigarette and Tobacco Products Surtax Fund (0231) per RTC 30124	-159	44,516	10,804
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Health Education Account, Cigarette and Tobacco Products Surtax Fund (0231) per RTC 30124	54,766	9,550	36,512
Revenue Transfer from the Electronic Cigarette Excise Tax Fund (3366) to the Health Education Account, Cigarette and Tobacco Products Surtax Fund (0231) per Revenue and Taxation Code Section 31002	-	-	4,396
Total Revenues, Transfers, and Other Adjustments	\$59,199	\$61,851	\$59,497
Total Resources	\$69,591	\$78,371	\$62,028
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	25,685	33,907	23,500
4265 Department of Public Health (Local Assistance)	16,330	20,203	18,776
6100 Department of Education (State Operations)	932	1,195	1,197
6100 Department of Education (Local Assistance)	9,517	18,278	14,045
9892 Supplemental Pension Payments (State Operations)	140	140	140

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**4265 Department of Public Health - Continued**

	2020-21*	2021-22*	2022-23*
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	467	2,117	1,269
Total Expenditures and Expenditure Adjustments	\$53,071	\$75,840	\$58,927
FUND BALANCE	\$16,520	\$2,531	\$3,101
Reserve for economic uncertainties	16,520	2,531	3,101
<b>0232 Hospital Services Account, Cigarette and Tobacco Products Surtax Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$12,258	\$15,021	\$11,473
Prior Year Adjustments	2	-	-
Adjusted Beginning Balance	\$12,260	\$15,021	\$11,473
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	82	82	82
Transfers and Other Adjustments			
Revenue Transfer from Cigarette and Tobacco Products Surtax Fund (0230) to Hospital Services Account Cigarette and Tobacco Products Surtax Fund (0232) per RTC 30124	-710	-	-
Revenue Transfer from Cigarette and Tobacco Products Surtax Fund (0230) to Hospital Services Account, Cigarette and Tobacco Products Surtax Fund (0232) per RTC 30124	-4,468	-	-
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund (0232) per RTC 30124	95,562	94,616	82,802
Total Revenues, Transfers, and Other Adjustments	\$90,466	\$94,698	\$82,884
Total Resources	\$102,726	\$109,719	\$94,357
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4260 State Department of Health Care Services (Local Assistance)	87,513	97,987	89,639
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	192	259	-
Total Expenditures and Expenditure Adjustments	\$87,705	\$98,246	\$89,639
FUND BALANCE	\$15,021	\$11,473	\$4,718
Reserve for economic uncertainties	15,021	11,473	4,718
<b>0233 Physician Services Account, Cigarette and Tobacco Products Surtax Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$3,565	\$4,291	\$3,443
Adjusted Beginning Balance	\$3,565	\$4,291	\$3,443
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	24	24	24
Transfers and Other Adjustments			
Revenue Transfer from Cigarette and Tobacco Products Surtax Fund (0230) to Physicians' Services Account Cigarette and Tobacco Products Surtax Fund (0233) per RTC 30124	-202	-	-
Revenue Transfer from Cigarette and Tobacco Products Surtax Fund (0230) to Physicians' Services Account, Cigarette and Tobacco Products Surtax Fund (0233) per RTC 30124	-1,276	-	-
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Physicians' Services Account, Cigarette and Tobacco Products Surtax Fund (0233) per RTC 30124	27,302	27,033	23,658
Total Revenues, Transfers, and Other Adjustments	\$25,848	\$27,057	\$23,682
Total Resources	\$29,413	\$31,348	\$27,125
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4260 State Department of Health Care Services (Local Assistance)	25,067	27,831	25,769
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	55	74	-
Total Expenditures and Expenditure Adjustments	\$25,122	\$27,905	\$25,769
FUND BALANCE	\$4,291	\$3,443	\$1,356
Reserve for economic uncertainties	4,291	3,443	1,356
<b>0234 Research Account, Cigarette and Tobacco Products Surtax Fund<sup>s</sup></b>			

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**4265 Department of Public Health - Continued**

	2020-21*	2021-22*	2022-23*
BEGINNING BALANCE	\$4,956	\$65,898	\$66,083
Prior Year Adjustments	62,314	-	-
Adjusted Beginning Balance	\$67,270	\$65,898	\$66,083
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	67	67	67
Transfers and Other Adjustments			
Revenue Transfer from California Children and Families First Trust Fund (0623) to Research Account, Cigarette and Tobacco Products Surtax Fund (0234) per Health and Safety Code Section 130105	-150	1,858	1,858
Revenue Transfer from Cigarette and Tobacco Products Surtax Fund (0230) to Research Account Cigarette and Tobacco Products Surtax Fund (0234) per RTC 30124	-102	-	-
Revenue Transfer from Cigarette and Tobacco Products Surtax Fund (0230) to Research Account, Cigarette and Tobacco Products Surtax Fund (0234) per RTC 30124	-639	-	-
Revenue Transfer from the California Children and Families First Trust Fund (0623) to the Research Account, Cigarette and Tobacco Products Surtax Fund (0234) per HSC 130105	1,950	-	-
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Research Account, Cigarette and Tobacco Products Surtax Fund (0234) per RTC 30124	13,653	13,517	11,829
Total Revenues, Transfers, and Other Adjustments	\$14,779	\$15,442	\$13,754
Total Resources	\$82,049	\$81,340	\$79,837
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	4,495	4,289	2,405
6440 University of California (State Operations)	11,369	10,402	69,223
9892 Supplemental Pension Payments (State Operations)	30	30	30
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	257	536	239
Total Expenditures and Expenditure Adjustments	\$16,151	\$15,257	\$71,897
FUND BALANCE	\$65,898	\$66,083	\$7,940
Reserve for economic uncertainties	65,898	66,083	7,940
<b>0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$1,038	\$1,310	\$986
Adjusted Beginning Balance	\$1,038	\$1,310	\$986
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	81	81	81
Transfers and Other Adjustments			
Loan from Public Resources Account Cigarette and Tobacco Products Surtax Fund (0235) to General Fund (0001) per CS 3.92 Budget Act of 2020	134	-	-
Revenue Transfer from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (0235) to Habitat Conservation Fund (0262) per Item 3640-311-0235 Budget Act of 2013	-5,114	-5,114	-5,114
Loan from Public Resources Account, Cigarette and Tobacco Products Surtax Fund (0235) to General Fund (0001) per CS 3.92, Budget Act of 2020	-134	-	-
Revenue Transfer from Cigarette and Tobacco Products Surtax Fund (0230) to Public Resources Account Cigarette and Tobacco Products Surtax Fund (0235) per RTC 30124	-102	-	-
Revenue Transfer from Cigarette and Tobacco Products Surtax Fund (0230) to Public Resources Account, Cigarette and Tobacco Products Surtax Fund (0235) per RTC 30124	-639	-	-
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (0235) per RTC 30124	13,653	13,517	11,829
Total Revenues, Transfers, and Other Adjustments	\$7,879	\$8,484	\$6,796
Total Resources	\$8,917	\$9,794	\$7,782

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**4265 Department of Public Health - Continued**

	2020-21*	2021-22*	2022-23*
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
0555 Secretary for Environmental Protection (State Operations)	24	-	-
3600 Department of Fish and Wildlife (State Operations)	1,485	2,340	2,014
3790 Department of Parks and Recreation (State Operations)	5,390	4,869	4,289
3940 State Water Resources Control Board (State Operations)	479	505	403
9892 Supplemental Pension Payments (State Operations)	131	131	131
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	98	963	557
Total Expenditures and Expenditure Adjustments	\$7,607	\$8,808	\$7,394
<b>FUND BALANCE</b>			
Reserve for economic uncertainties	1,310	986	388
<b>0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$14,415	\$13,333	\$6,659
Prior Year Adjustments	599	-	-
Adjusted Beginning Balance	\$15,014	\$13,333	\$6,659
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
4163000 Investment Income - Surplus Money Investments	95	95	308
Transfers and Other Adjustments			
Revenue Transfer from Unallocated Account, Cigarette and Tobacco Products Surtax Fund (0236) to Habitat Conservation Fund (0262) per FGC 2795(a)	370	-	-
Revenue Transfer from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund (0236) to the Habitat Conservation Fund (0262) per FGC 2795 (a)	-250	-1,342	-5,945
Revenue Transfer from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund (0236) to the Habitat Conservation Fund (0262) per FGC 2795(a)	-6,725	-5,426	-
Revenue Transfer from Cigarette and Tobacco Products Surtax Fund (0230) to Unallocated Account Cigarette and Tobacco Products Surtax Fund (0236) per RTC 30124	-506	-	-
Revenue Transfer from Cigarette and Tobacco Products Surtax Fund (0230) to Unallocated Account, Cigarette and Tobacco Products Surtax Fund (0236) per RTC 30124	-3,191	-	-
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Unallocated Account, Cigarette and Tobacco Products Surtax Fund (0236) per RTC 30124	68,257	67,583	59,145
Total Revenues, Transfers, and Other Adjustments	\$58,050	\$60,910	\$53,508
Total Resources	\$73,064	\$74,243	\$60,167
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
4260 State Department of Health Care Services (State Operations)	707	744	744
4260 State Department of Health Care Services (Local Assistance)	55,509	63,711	54,027
4265 Department of Public Health (State Operations)	3,157	2,568	2,134
9892 Supplemental Pension Payments (State Operations)	45	45	45
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	313	516	208
Total Expenditures and Expenditure Adjustments	\$59,731	\$67,584	\$57,158
<b>FUND BALANCE</b>			
Reserve for economic uncertainties	13,333	6,659	3,009
<b>0260 Nursing Home Administrators State License Examining Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$799	\$799	\$799
Adjusted Beginning Balance	\$799	\$799	\$799
Total Resources	\$799	\$799	\$799
<b>FUND BALANCE</b>			
Reserve for economic uncertainties	799	799	799
<b>0272 Infant Botulism Treatment and Prevention Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$10,721	\$10,690	\$15,022
Prior Year Adjustments	1,580	-	-

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**4265 Department of Public Health - Continued**

	2020-21*	2021-22*	2022-23*
Adjusted Beginning Balance	\$12,301	\$10,690	\$15,022
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	77	85	85
4172500 Miscellaneous Revenue	11,689	11,460	10,085
Transfers and Other Adjustments			
Loan repayment from General Fund (0001) to Infant Botulism Treatment and Prevention Fund (0272) per Item 4265-011-0272, Budget Act of 2020	-	3,000	-
Loan from Infant Botulism Treatment and Prevention Fund (0272) to General Fund (0001) per Item 4265-011-0272, Budget Act of 2020	-3,000	-	-
Total Revenues, Transfers, and Other Adjustments	\$8,766	\$14,545	\$10,170
Total Resources	\$21,067	\$25,235	\$25,192
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	9,704	9,137	6,575
9892 Supplemental Pension Payments (State Operations)	46	46	46
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	627	1,030	625
Total Expenditures and Expenditure Adjustments	\$10,377	\$10,213	\$7,246
FUND BALANCE	\$10,690	\$15,022	\$17,946
Reserve for economic uncertainties	10,690	15,022	17,946
<b>0335 Registered Environmental Health Specialist Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$36	\$46	\$90
Prior Year Adjustments	2	-	-
Adjusted Beginning Balance	\$38	\$46	\$90
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	427	480	480
4163000 Investment Income - Surplus Money Investments	1	3	3
Total Revenues, Transfers, and Other Adjustments	\$428	\$483	\$483
Total Resources	\$466	\$529	\$573
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	407	426	487
9892 Supplemental Pension Payments (State Operations)	13	13	13
Total Expenditures and Expenditure Adjustments	\$420	\$439	\$500
FUND BALANCE	\$46	\$90	\$73
Reserve for economic uncertainties	46	90	73
<b>0478 Vectorborne Disease Account<sup>s</sup></b>			
BEGINNING BALANCE	\$71	\$81	\$108
Prior Year Adjustments	5	-	-
Adjusted Beginning Balance	\$76	\$81	\$108
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4172500 Miscellaneous Revenue	157	186	191
Total Revenues, Transfers, and Other Adjustments	\$157	\$186	\$191
Total Resources	\$233	\$267	\$299
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	137	141	141
9892 Supplemental Pension Payments (State Operations)	6	6	6
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	9	12	4
Total Expenditures and Expenditure Adjustments	\$152	\$159	\$151
FUND BALANCE	\$81	\$108	\$148
Reserve for economic uncertainties	81	108	148

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**4265 Department of Public Health - Continued**

	2020-21*	2021-22*	2022-23*
<b>0642 Domestic Violence Training and Education Fund<sup>S</sup></b>			
BEGINNING BALANCE	\$1,402	\$1,225	\$1,064
Prior Year Adjustments	-293	-	-
Adjusted Beginning Balance	\$1,109	\$1,225	\$1,064
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4135000 Local Agencies - Miscellaneous Revenue	515	538	538
Total Revenues, Transfers, and Other Adjustments	\$515	\$538	\$538
Total Resources	\$1,624	\$1,763	\$1,602
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	213	506	507
4265 Department of Public Health (Local Assistance)	165	165	165
9892 Supplemental Pension Payments (State Operations)	5	5	5
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	16	23	19
Total Expenditures and Expenditure Adjustments	\$399	\$699	\$696
FUND BALANCE	\$1,225	\$1,064	\$906
Reserve for economic uncertainties	1,225	1,064	906
<b>0823 California Alzheimers Disease and Related Disorders Research Fund<sup>N</sup></b>			
BEGINNING BALANCE	\$891	\$799	\$722
Prior Year Adjustments	-266	-	-
Adjusted Beginning Balance	\$625	\$799	\$722
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4171300 Donations	11	11	11
4172500 Miscellaneous Revenue	781	605	630
Total Revenues, Transfers, and Other Adjustments	\$792	\$616	\$641
Total Resources	\$1,417	\$1,415	\$1,363
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	110	180	181
4265 Department of Public Health (Local Assistance)	494	494	494
7730 Franchise Tax Board (State Operations)	11	11	11
9892 Supplemental Pension Payments (State Operations)	3	3	3
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	5	5
Total Expenditures and Expenditure Adjustments	\$618	\$693	\$694
FUND BALANCE	\$799	\$722	\$669
Reserve for economic uncertainties	799	722	669
<b>3018 Drug and Device Safety Fund<sup>S</sup></b>			
BEGINNING BALANCE	\$2,171	\$4,753	\$2,541
Prior Year Adjustments	981	-	-
Adjusted Beginning Balance	\$3,152	\$4,753	\$2,541
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129400 Other Regulatory Licenses and Permits	6,642	6,397	6,717
4163000 Investment Income - Surplus Money Investments	18	11	11
4172500 Miscellaneous Revenue	2	-	-
Total Revenues, Transfers, and Other Adjustments	\$6,662	\$6,408	\$6,728
Total Resources	\$9,814	\$11,161	\$9,269
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	4,609	8,021	8,034
9892 Supplemental Pension Payments (State Operations)	277	277	278

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**4265 Department of Public Health - Continued**

	2020-21*	2021-22*	2022-23*
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	175	322	278
Total Expenditures and Expenditure Adjustments	\$5,061	\$8,620	\$8,590
FUND BALANCE	\$4,753	\$2,541	\$679
Reserve for economic uncertainties	4,753	2,541	679
<b>3020 Tobacco Settlement Fund<sup>S</sup></b>			
BEGINNING BALANCE	\$1,215	\$1,215	\$1,215
Adjusted Beginning Balance	\$1,215	\$1,215	\$1,215
Total Resources	\$1,215	\$1,215	\$1,215
FUND BALANCE	\$1,215	\$1,215	\$1,215
Reserve for economic uncertainties	1,215	1,215	1,215
<b>3023 WIC Manufacturer Rebate Fund<sup>N</sup></b>			
BEGINNING BALANCE	\$20,014	\$137	\$206
Prior Year Adjustments	-19,637	-	-
Adjusted Beginning Balance	\$377	\$137	\$206
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	18	69	69
4172500 Miscellaneous Revenue	203,678	195,028	182,915
Total Revenues, Transfers, and Other Adjustments	\$203,696	\$195,097	\$182,984
Total Resources	\$204,073	\$195,234	\$183,190
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (Local Assistance)	203,936	195,028	182,915
Total Expenditures and Expenditure Adjustments	\$203,936	\$195,028	\$182,915
FUND BALANCE	\$137	\$206	\$275
Reserve for economic uncertainties	137	206	275
<b>3074 Medical Marijuana Program Fund<sup>S</sup></b>			
BEGINNING BALANCE	\$9	6	-
Prior Year Adjustments	2	-	-
Adjusted Beginning Balance	\$11	\$6	-
Total Resources	\$11	\$6	-
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	5	6	-
Total Expenditures and Expenditure Adjustments	\$5	\$6	-
FUND BALANCE	\$6	-	-
Reserve for economic uncertainties	6	-	-
<b>3080 AIDS Drug Assistance Program Rebate Fund<sup>S</sup></b>			
BEGINNING BALANCE	\$616,440	\$578,259	\$708,766
Adjusted Beginning Balance	\$616,440	\$578,259	\$708,766
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	8,000	8,000	8,000
4172500 Miscellaneous Revenue	412,057	359,650	345,322
Transfers and Other Adjustments			
Loan repayment from General Fund (0001) to AIDS Drug Assistance Program Rebate Fund (3080) per Item 4265-011-3080, Budget Act of 2020	-	100,000	-
Loan from AIDS Drug Assistance Program Rebate Fund (3080) to General Fund (0001) per Item 4265-011-3080, Budget Act of 2020.	-100,000	-	-
Total Revenues, Transfers, and Other Adjustments	\$320,057	\$467,650	\$353,322
Total Resources	\$936,497	\$1,045,909	\$1,062,088
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			

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**4265 Department of Public Health - Continued**

	2020-21*	2021-22*	2022-23*
4265 Department of Public Health (State Operations)	11,052	11,938	11,953
4265 Department of Public Health (Local Assistance)	346,322	324,121	318,440
9892 Supplemental Pension Payments (State Operations)	82	82	82
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	782	1,002	1,473
Total Expenditures and Expenditure Adjustments	\$358,238	\$337,143	\$331,948
FUND BALANCE	\$578,259	\$708,766	\$730,140
Reserve for economic uncertainties	578,259	708,766	730,140
<b>3081 Cannery Inspection Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$2,517	\$4,201	\$5,440
Prior Year Adjustments	156	-	-
Adjusted Beginning Balance	\$2,673	\$4,201	\$5,440
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129400 Other Regulatory Licenses and Permits	4,734	4,809	4,857
4163000 Investment Income - Surplus Money Investments	16	5	5
Total Revenues, Transfers, and Other Adjustments	\$4,750	\$4,814	\$4,862
Total Resources	\$7,423	\$9,015	\$10,302
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	3,040	3,341	4,247
9892 Supplemental Pension Payments (State Operations)	67	67	67
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	115	167	138
Total Expenditures and Expenditure Adjustments	\$3,222	\$3,575	\$4,452
FUND BALANCE	\$4,201	\$5,440	\$5,850
Reserve for economic uncertainties	4,201	5,440	5,850
<b>3098 State Department of Public Health Licensing and Certification Program Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$21,251	\$20,960	\$11,111
Adjusted Beginning Balance	\$21,251	\$20,960	\$11,111
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129400 Other Regulatory Licenses and Permits	221,849	262,274	296,487
4143500 Miscellaneous Services to the Public	6	6	6
4163000 Investment Income - Surplus Money Investments	712	215	215
Total Revenues, Transfers, and Other Adjustments	\$222,567	\$262,495	\$296,708
Total Resources	\$243,818	\$283,455	\$307,819
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4170 Department of Aging (Local Assistance)	400	400	400
4265 Department of Public Health (State Operations)	216,113	261,752	297,998
4265 Department of Public Health (Local Assistance)	45	45	45
9892 Supplemental Pension Payments (State Operations)	3,179	3,179	3,179
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	6,821	10,903	9,897
Less funding provided by General Fund (State Operations)	-	-235	-
Less funding provided by General Fund (State Operations)	-3,700	-3,700	-3,700
Total Expenditures and Expenditure Adjustments	\$222,858	\$272,344	\$307,819
FUND BALANCE	\$20,960	\$11,111	-
Reserve for economic uncertainties	20,960	11,111	-
<b>3110 Gambling Addiction Program Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$1,676	\$2,993	\$3,087
Adjusted Beginning Balance	\$1,676	\$2,993	\$3,087
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			

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**4265 Department of Public Health - Continued**

	2020-21*	2021-22*	2022-23*
4129400 Other Regulatory Licenses and Permits	168	172	161
4172500 Miscellaneous Revenue	1,305	80	80
Total Revenues, Transfers, and Other Adjustments	\$1,473	\$252	\$241
Total Resources	\$3,149	\$3,245	\$3,328
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
4265 Department of Public Health (State Operations)	150	150	150
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	6	8	7
Total Expenditures and Expenditure Adjustments	\$156	\$158	\$157
FUND BALANCE	\$2,993	\$3,087	\$3,171
Reserve for economic uncertainties	2,993	3,087	3,171
<b>3111 Retail Food Safety and Defense Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$62	\$63	\$63
Prior Year Adjustments	1	-	-
Adjusted Beginning Balance	\$63	\$63	\$63
Total Resources	\$63	\$63	\$63
FUND BALANCE	\$63	\$63	\$63
Reserve for economic uncertainties	63	63	63
<b>3114 Birth Defects Monitoring Program Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$2,748	\$2,565	\$2,490
Prior Year Adjustments	-465	-	-
Adjusted Beginning Balance	\$2,283	\$2,565	\$2,490
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
4123400 Genetic Disease Testing Fees	2,868	2,713	2,973
4163000 Investment Income - Surplus Money Investments	11	15	15
Total Revenues, Transfers, and Other Adjustments	\$2,879	\$2,728	\$2,988
Total Resources	\$5,162	\$5,293	\$5,478
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
3960 Department of Toxic Substances Control (State Operations)	70	76	76
3980 Office of Environmental Health Hazard Assessment (State Operations)	96	174	175
4265 Department of Public Health (State Operations)	2,346	2,486	2,489
9892 Supplemental Pension Payments (State Operations)	29	29	29
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	56	38	50
Total Expenditures and Expenditure Adjustments	\$2,597	\$2,803	\$2,819
FUND BALANCE	\$2,565	\$2,490	\$2,659
Reserve for economic uncertainties	2,565	2,490	2,659
<b>3151 Internal Health Information Integrity Quality Improvement Account<sup>s</sup></b>			
BEGINNING BALANCE	\$1	\$1	\$1
Adjusted Beginning Balance	\$1	\$1	\$1
Total Resources	\$1	\$1	\$1
FUND BALANCE	\$1	\$1	\$1
Reserve for economic uncertainties	1	1	1
<b>3155 Lead-Related Construction Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$388	\$339	\$455
Prior Year Adjustments	-31	-	-
Adjusted Beginning Balance	\$357	\$339	\$455
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
4172500 Miscellaneous Revenue	1,034	1,182	1,182

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**4265 Department of Public Health - Continued**

	2020-21*	2021-22*	2022-23*
Total Revenues, Transfers, and Other Adjustments	\$1,034	\$1,182	\$1,182
Total Resources	\$1,391	\$1,521	\$1,637
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	1,000	1,000	1,333
9892 Supplemental Pension Payments (State Operations)	18	18	18
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	34	48	48
Total Expenditures and Expenditure Adjustments	\$1,052	\$1,066	\$1,399
FUND BALANCE	\$339	\$455	\$238
Reserve for economic uncertainties	339	455	238
<b>3157 Recreational Health Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$557	\$560	\$560
Adjusted Beginning Balance	\$557	\$560	\$560
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	3	-	-
Total Revenues, Transfers, and Other Adjustments	\$3	-	-
Total Resources	\$560	\$560	\$560
FUND BALANCE	\$560	\$560	\$560
Reserve for economic uncertainties	560	560	560
<b>3307 State Dental Program Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$16,193	\$11,361	\$13,365
Prior Year Adjustments	-63	-	-
Adjusted Beginning Balance	\$16,130	\$11,361	\$13,365
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund (3304) to State Dental Program Account, CA Healthcare, Research & Prevention Tobacco Tax Act of 2016 (Fund 3307) per RTC 30130.57 (d)	556	-560	-3,644
Revenue Transfer from CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund (3304) to State Dental Program Account, CA Healthcare, Research & Prevention Tobacco Tax Act of 2016 (Fund 3307) per RTC 30130.57(d)	-	1,762	5,286
Revenue Transfer from CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund (3304) to State Dental Program Account, CA Healthcare, Research & Prevention Tobacco Tax Act of 2016 Fund (3307) per RTC 30130.57(d)	27,841	27,362	26,754
Revenue Transfer from CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund (3304) to State Dental Program Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund (3307) per RTC 30130.57(d)	-1,106	-1,237	-1,346
Total Revenues, Transfers, and Other Adjustments	\$27,291	\$27,327	\$27,050
Total Resources	\$43,421	\$38,688	\$40,415
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	7,895	16,740	17,648
4265 Department of Public Health (Local Assistance)	23,125	8,465	9,283
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,040	118	119
Total Expenditures and Expenditure Adjustments	\$32,060	\$25,323	\$27,050
FUND BALANCE	\$11,361	\$13,365	\$13,365
Reserve for economic uncertainties	11,361	13,365	13,365
<b>3318 Department of Public Health Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$7,391	\$1,991	\$2,508
Prior Year Adjustments	-764	-	-
Adjusted Beginning Balance	\$6,627	\$1,991	\$2,508
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			

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**4265 Department of Public Health - Continued**

	2020-21*	2021-22*	2022-23*
Transfers and Other Adjustments			
Revenue Transfer from CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund (3304) to CDPH, Tobacco Law Enforcement Acct., CA Healthcare, Research & Prevention Tobacco Tax Act of 2016 Fund (3318) per RTC 30130.57(e)(3)	5,458	5,465	5,410
Total Revenues, Transfers, and Other Adjustments	\$5,458	\$5,465	\$5,410
Total Resources	\$12,085	\$7,456	\$7,918
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	5,934	2,070	5,275
4265 Department of Public Health (Local Assistance)	3,794	2,649	-
9892 Supplemental Pension Payments (State Operations)	82	82	82
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	284	147	53
Total Expenditures and Expenditure Adjustments	\$10,094	\$4,948	\$5,410
FUND BALANCE	\$1,991	\$2,508	\$2,508
Reserve for economic uncertainties	1,991	2,508	2,508
<b>3322 Department of Public Health Subaccount, Tobacco Prevention and Control Programs Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$8,855	-	\$26,693
Adjusted Beginning Balance	\$8,855	-	\$26,693
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund (3304) to CDPH, Tobacco Prevention & Control Programs Acct., CA Healthcare, Research & Prevention Tobacco Tax Act of 2016 Fund (3322) per RTC 30130.55	9,629	\$26,779	11,835
Revenue Transfer from CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund (3304) to CDPH, Tobacco Prevention & Control Programs Acct., CA Healthcare, Research & Prevention Tobacco Tax Act of 2016 Fund (3322) per RTC 30130.55	118,755	115,426	112,025
Revenue Transfer from CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund (3304) to CDPH, Tobacco Prevention & Control Programs Acct., CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund (3322) per RTC 30130.	-10,451	-26,401	-26,766
Total Revenues, Transfers, and Other Adjustments	\$117,933	\$115,804	\$97,094
Total Resources	\$126,788	\$115,804	\$123,787
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	69,609	47,014	50,895
4265 Department of Public Health (Local Assistance)	51,976	42,097	59,539
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	5,203	-	-
Total Expenditures and Expenditure Adjustments	\$126,788	\$89,111	\$110,434
FUND BALANCE	-	\$26,693	\$13,353
Reserve for economic uncertainties	-	26,693	13,353
<b>3397 Opioid Settlement Fund<sup>s</sup></b>			
BEGINNING BALANCE	-	-	\$86,000
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4172500 Miscellaneous Revenue:	-	-	86,000
Total Revenues, Transfers, and Other Adjustments	-	-	\$86,000
Total Resources	-	-	\$86,000
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4140 Department of Health Care Access and Information (Local Assistance)	-	-	24,700
4140 Department of Health Care Access and Information (State Operations)	-	-	1,300
4260 State Department of Health Care Services (State Operations)	-	-	250
4260 State Department of Health Care Services (Local Assistance)	-	-	4,750

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**4265 Department of Public Health - Continued**

	2020-21*	2021-22*	2022-23*
4265 Department of Public Health (State Operations)	-	-	55,000
Total Expenditures and Expenditure Adjustments	-	-	\$86,000
FUND BALANCE	-	-	-
Reserve for economic uncertainties	-	-	-

† Fiscal year 2020-21 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2020-21 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

**CHANGES IN AUTHORIZED POSITIONS †**

	Positions			Expenditures		
	2020-21	2021-22	2022-23	2020-21*	2021-22*	2022-23*
<b>Baseline Positions</b>	3,741.4	3,736.4	3,792.0	\$303,974	\$313,986	\$317,485
Authorized Positions, Salaries, and Wages Realignment	-	601.5	534.0	-	55,786	55,663
<b>Salary and Other Adjustments</b>	60.2	-	-2.0	7,310	26,408	26,424
<b>Workload and Administrative Adjustments</b>						
<b>Air Quality (AB 619)</b>						
Hlth Program Spec II	-	-	1.0	-	-	88
Research Scientist II	-	-	1.0	-	-	96
Research Scientist III	-	-	1.0	-	-	106
<b>Commercial Fishing: Inspection: Crab Traps (SB 80)</b>						
Environmental Scientist	-	-	1.0	-	-	72
Research Scientist II	-	-	1.0	-	-	96
Sr Envirnal Scientist (Spec)	-	-	1.0	-	-	99
<b>Disease Surveillance Readiness, Response, Recovery, and Maintenance of IT Operations</b>						
Assoc Govtl Program Analyst	-	-	24.0	-	-	1,764
Hlth Program Mgr I	-	-	2.0	-	-	86
Hlth Program Spec I	-	-	10.0	-	-	639
Hlth Program Spec II	-	-	3.0	-	-	263
Info Tech Assoc	-	-	1.0	-	-	75
Info Tech Mgr I	-	-	3.0	-	-	471
Info Tech Spec I	-	-	8.0	-	-	744
Info Tech Spec II	-	-	24.0	-	-	1,539
Info Tech Spec III	-	-	4.0	-	-	477
Info Tech Supvr II	-	-	3.0	-	-	320
Research Data Spec III	-	-	3.0	-	-	294
Research Scientist I	-	-	10.0	-	-	-
Research Scientist II	-	-	3.0	-	-	-
Research Scientist III	-	-	18.0	-	-	211
Research Scientist IV	-	-	1.0	-	-	-
Research Scientist Mgr	-	-	1.0	-	-	-
Research Scientist Supvr I	-	-	4.0	-	-	-
Research Scientist Supvr II	-	-	3.0	-	-	279
Staff Svcs Mgr I	-	-	5.0	-	-	431
<b>End of Life (SB 380)</b>						
Assoc Govtl Program Analyst	-	-	1.0	-	-	74
<b>Fitness Council</b>						

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## 4265 Department of Public Health - Continued

	Positions			Expenditures		
	2020-21	2021-22	2022-23	2020-21*	2021-22*	2022-23*
Assoc Govtl Program Analyst	-	-	1.0	-	-	74
Hlth Program Spec I	-	-	1.0	-	-	80
Hlth Program Spec II	-	-	1.0	-	-	88
<b>Fluoroscopy: Temporary Permit (AB 356)</b>						
Program Techn II	-	-	1.0	-	-	44
<b>Foundation for Future of Public Health</b>						
C.E.A. - C	-	-	12.0	-	-	1,598
Accounting Administrator I (Spec)	-	-	2.0	-	-	162
Accounting Administrator I (Supvr)	-	-	3.0	-	-	258
Assistant Chief Counsel	-	-	1.0	-	-	-
Assoc Govtl Program Analyst	-	-	86.0	-	-	4,955
Assoc Industrial Hygienist	-	-	2.0	-	-	190
Assoc Mgmt Auditor	-	-	2.0	-	-	168
Atty III	-	-	3.0	-	-	410
Atty IV	-	-	1.0	-	-	151
Emergency Svcs Coord	-	-	4.0	-	-	291
Environmental Program Mgr I (Supvry)	-	-	1.0	-	-	152
Environmental Scientist	-	-	2.0	-	-	145
Graphic Designer I	-	-	2.0	-	-	56
Graphic Designer II	-	-	1.0	-	-	65
Hlth & Safety Officer	-	-	1.0	-	-	78
Hlth Educ Consultant II	-	-	1.0	-	-	76
Hlth Educ Consultant III (Spec)	-	-	2.0	-	-	167
Hlth Program Mgr I	-	-	1.0	-	-	86
Hlth Program Mgr II	-	-	9.0	-	-	662
Hlth Program Mgr III	-	-	4.0	-	-	219
Hlth Program Spec I	-	-	26.0	-	-	1,438
Hlth Program Spec II	-	-	47.0	-	-	3,247
Info Officer I (Spec)	-	-	4.0	-	-	148
Info Officer II	-	-	15.0	-	-	991
Info Tech Spec I	-	-	1.0	-	-	-
Office Techn (Typing)	-	-	3.0	-	-	135
Program Mgr I	-	-	1.0	-	-	101
Program Mgr II	-	-	2.0	-	-	111
Program Mgr III	-	-	1.0	-	-	-
Public Hlth Med Administrator I	-	-	3.0	-	-	389
Public Hlth Med Administrator II - C.E.A.	-	-	1.0	-	-	203
Public Hlth Med Officer II	-	-	1.0	-	-	163
Public Hlth Med Officer III	-	-	5.0	-	-	518
Public Hlth Microbiologist I	-	-	1.0	-	-	78
Public Hlth Microbiologist Spec	-	-	3.0	-	-	292
Research Data Analyst I	-	-	3.0	-	-	178
Research Data Analyst II	-	-	6.0	-	-	466
Research Data Spec I	-	-	4.0	-	-	244
Research Data Spec II	-	-	3.0	-	-	268
Research Data Spec III	-	-	3.0	-	-	294
Research Data Supvr II	-	-	1.0	-	-	95
Research Scientist II	-	-	5.0	-	-	481
Research Scientist III	-	-	25.0	-	-	2,534

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

## 4265 Department of Public Health - Continued

	Positions			Expenditures		
	2020-21	2021-22	2022-23	2020-21*	2021-22*	2022-23*
Research Scientist IV	-	-	8.0	-	-	970
Research Scientist Mgr	-	-	1.0	-	-	156
Research Scientist Supvr I	-	-	6.0	-	-	354
Research Scientist Supvr II	-	-	2.0	-	-	280
Sr Emergency Svcs Coord	-	-	10.0	-	-	777
Sr Envirnal Scientist (Spec)	-	-	4.0	-	-	395
Sr Envirnal Scientist (Supvry)	-	-	2.0	-	-	263
Sr Hlth Physicist	-	-	1.0	-	-	-
Staff Mgmt Auditor	-	-	1.0	-	-	93
Staff Svcs Analyst (Gen)	-	-	5.0	-	-	277
Staff Svcs Mgr I	-	-	25.0	-	-	1,809
Staff Svcs Mgr II (Mgrial)	-	-	1.0	-	-	100
Staff Svcs Mgr II (Supvry)	-	-	17.0	-	-	1,135
Staff Svcs Mgr III	-	-	14.0	-	-	985
Staff Toxicologist (Spec)	-	-	1.0	-	-	116
Supvng Mgmt Auditor	-	-	1.0	-	-	118
Tv Spec	-	-	1.0	-	-	-
<b>Health Facilities Oversight</b>						
Assoc Govtl Program Analyst	-	-	2.0	-	-	148
<b>Homelessness: California Interagency Council on Homelessness (AB 1220)</b>						
Hlth Program Spec II	-	-	1.0	-	-	88
Research Scientist III	-	-	1.0	-	-	105
<b>Industrial Hemp Products (AB 45)</b>						
Assoc Govtl Program Analyst	-	5.0	6.0	-	247	444
Atty III	-	1.0	1.0	-	91	137
Environmental Scientist	-	3.0	6.0	-	145	434
Hlth Program Spec I	-	1.0	1.0	-	53	80
Investigator	-	-	2.0	-	-	169
Sr Envirnal Scientist (Supvry)	-	-	1.0	-	-	132
Staff Svcs Mgr II (Supvry)	-	1.0	1.0	-	63	94
<b>Maternal Care Services (SB 65)</b>						
Assoc Govtl Program Analyst	-	-	2.0	-	-	148
Hlth Program Mgr II	-	-	1.0	-	-	95
Hlth Program Spec II	-	-	4.0	-	-	351
Public Hlth Med Officer II	-	-	1.0	-	-	163
Research Scientist II	-	-	1.0	-	-	96
Research Scientist III	-	-	6.0	-	-	633
Research Scientist Supvr II	-	-	1.0	-	-	140
<b>Priority Inland Water-Contact Recreation Sites: Water Quality Monitoring (AB 1066)</b>						
Sr Envirnal Scientist (Spec)	-	-	1.0	-	-	99
<b>Public Health Electronic Licensing Program for Tissue Banks and Biologics Facilities</b>						
Examiner II Lab Fld Svcs	-	-	1.0	-	-	90
Info Tech Spec I	-	-	1.0	-	-	93
Info Tech Spec II	-	-	1.0	-	-	110
Program Techn II	-	-	2.0	-	-	89
Staff Svcs Analyst (Gen)	-	-	1.0	-	-	55
<b>Sexually Transmitted Disease: Testing (SB 306)</b>						

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**4265 Department of Public Health - Continued**

	Positions			Expenditures		
	2020-21	2021-22	2022-23	2020-21*	2021-22*	2022-23*
Assoc Govtl Program Analyst	-	-	1.0	-	-	74
Hlth Program Spec I	-	-	2.0	-	-	160
<b>eWIC Post-Implementation Support</b>						
Assoc Govtl Program Analyst	-	-	14.0	-	-	1,035
Hlth Program Spec I	-	-	5.0	-	-	400
Research Scientist I	-	-	1.0	-	-	88
Research Scientist II	-	-	1.0	-	-	96
Research Scientist Supvr I	-	-	1.0	-	-	118
Staff Svcs Mgr I	-	-	1.0	-	-	86
Staff Svcs Mgr II (Supvry)	-	-	2.0	-	-	189
Various	-	-	61.0	-	-	329
<b>TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS</b>	-	11.0	679.0	\$-	\$599	\$45,169
<b>Totals, Adjustments</b>	60.2	612.5	1,211.0	\$7,310	\$82,793	\$127,256
<b>TOTALS, SALARIES AND WAGES</b>	3,801.6	4,348.9	5,003.0	\$311,284	\$396,779	\$444,741

† Fiscal year 2020-21 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2020-21 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

**INFRASTRUCTURE OVERVIEW**

The Department of Public Health operates a single laboratory facility in Richmond, California. The laboratory provides analytical, diagnostic, developmental, evaluative, epidemiological, reference, quality control, educational, training, and consultative laboratory services related to the protection and promotion of public health. The Richmond campus consists of 697,000 gross square feet of laboratory, office, and support facilities on 29 acres.

**SUMMARY OF PROJECTS**

		State Building Program Expenditures	2020-21*	2021-22*	2022-23*
<b>4060</b>	<b>CAPITAL OUTLAY Projects</b>				
0000715	Richmond: Viral Rickettsial Disease Laboratory Enhanced Upgrade		-	341	-
	Construction		-	341	-
<b>TOTALS, EXPENDITURES, ALL PROJECTS</b>			\$-	\$341	\$-
<b>FUNDING</b>		<b>2020-21*</b>	<b>2021-22*</b>	<b>2022-23*</b>	
0001	General Fund	\$-	\$341	\$-	
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>		\$-	\$341	\$-	

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

<b>3 CAPITAL OUTLAY</b>	<b>2020-21*</b>	<b>2021-22*</b>	<b>2022-23*</b>
<b>0001 General Fund</b>			
Prior Year Balances Available:			
Item 4260-301-0001, Budget Act of 2019	-	341	-
<b>TOTALS, EXPENDITURES</b>	-	\$341	-

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**4265 Department of Public Health - Continued**

<b>3 CAPITAL OUTLAY</b>	<b>2020-21*</b>	<b>2021-22*</b>	<b>2022-23*</b>
<b>Total Expenditures, All Funds, (Capital Outlay)</b>	<b>\$0</b>	<b>\$341</b>	<b>\$0</b>

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